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**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY****Part II. Capital Budget - M. Coal Severance Tax Projects**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Bell</b>				
	Bell County Fiscal Court - Frakes Senior Citizens - Operations	Restricted Funds	2,500	0
	Bell County Fiscal Court - Bell County Public Library - Furnishing and Equipment	Restricted Funds	20,000	20,000
	Bell County Fiscal Court - Red Bird Senior Citizens - Operations	Restricted Funds	2,500	0
	Bell County Fiscal Court - Bell County Senior Citizens - Operations	Restricted Funds	5,000	5,000
	Bell County Fiscal Court - Bell County Homeless and Housing Council - Operations	Restricted Funds	7,500	7,500
	Bell County Fiscal Court - Middlesboro Little League and Tee Ball - Equipment and/or Field Improvement	Restricted Funds	5,000	0
	Bell County Fiscal Court - Bell County Little League - Equipment and/or Field Improvements	Restricted Funds	5,000	0
	Bell County Fiscal Court - County Clerk - Equipment	Restricted Funds	5,000	0
	Bell County Fiscal Court - Projects and/or Equipment	Restricted Funds	350,000	450,000
	Bell County Fiscal Court - Two New Ambulances	Restricted Funds	80,000	80,000
	City of Middlesboro - Police Department and/or Equipment	Restricted Funds	25,000	0
	Pineville Board of Education - Projects	Restricted Funds	10,000	0
	Bell County Board of Education - Projects	Restricted Funds	5,000	0
	Bell County Board of Education - Bell County High School - Agriculture Advancement Council for a No-Till Seeder	Restricted Funds	5,000	0
	City of Pineville - Fire Department - Equipment	Restricted Funds	0	5,000
	City of Pineville - Projects and/or Equipment	Restricted Funds	30,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Bell County Fiscal Court - The Lighthouse Mission - Operations	Restricted Funds	15,000	15,000
	City of Middlesboro - Fire Department - Turn Out Gear	Restricted Funds	25,000	0
	City of Middlesboro - Project and/or Equipment	Restricted Funds	25,000	25,000
	Bell County Fiscal Court - Bell County Volunteer Fire Department - Construction of New Building at Arjay	Restricted Funds	25,000	0
	Bell County Fiscal Court - Bell County Industrial Foundation - Completion of Infrastructure	Restricted Funds	125,000	125,000
	Bell County Fiscal Court - Bell County Sheriff Department - Vehicles	Restricted Funds	25,000	25,000
	Bell County Fiscal Court - Bell County Rescue Squad - Operations	Restricted Funds	10,000	0
	Middlesboro Board of Education - Projects	Restricted Funds	10,000	0
<i>County Total</i>			<u>817,500</u>	<u>757,500</u>

### Boyd

Boyd County Fiscal Court - Fannin Park - Improvements	Restricted Funds	0	10,000
Boyd County Fiscal Court - Fair - Building and Ground Improvements	Restricted Funds	0	10,000
City of Catlettsburg - Infastructure and Other Improvements	Restricted Funds	0	26,004
Boyd County Board of Education - Facility Improvements and Upgrades - Boyd County Soccer Complex - Lights, Fencing and Other Related Enhancements and Improvements	Restricted Funds	80,000	0
Boyd County Fiscal Court - Fraley Fields - Improvements	Restricted Funds	0	10,000
Ashland Independent Board of Education - Facility Upgrades and Improvements	Restricted Funds	40,000	40,000
Fairview Board of Education - Facility Upgrades and Improvements	Restricted Funds	40,000	40,000

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<i>County Total</i>			<i>160,000</i>	<i>136,004</i>
<b>Breathitt</b>				
	Buckhorn Water District - Water Line Extensions on Bowlings Creek Road and Bushes Branch Road	Restricted Funds	241,050	0
	Breathitt County Water District - Canoe Water Line	Restricted Funds	241,050	0
	Breathitt County Board of Education - Drain Tile for Landfill Between Breathitt County High School and Highway 15	Restricted Funds	0	200,000
	City of Jackson - Doughitt Park	Restricted Funds	50,000	0
	Breathitt County Board of Education - Purchasing, Remodeling and Improving Property of Montessori School Currently Owned by Buckhorn Childrens Home	Restricted Funds	300,000	0
	Breathitt County Fiscal Court - Hazard Community College/Lees College Campus - Breathitt County Intergenerational Center	Restricted Funds	0	500,000
<i>County Total</i>			<i>832,100</i>	<i>700,000</i>
<b>Butler</b>				
	Butler County Fiscal Court - Audio Speaker System for Butler County Courthouse	Restricted Funds	4,000	0
	Butler County Fiscal Court - Boys and Girls Youth Program	Restricted Funds	3,500	0
<i>County Total</i>			<i>7,500</i>	<i>0</i>
<b>Carter</b>				
	Carter County Fiscal Court - Olive Hill Fire Department - Equipment and Operations	Restricted Funds	10,000	10,000
	Carter County Fiscal Court - Repair Affair Grayson - Equipment and Supplies	Restricted Funds	3,000	3,000

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Carter County Fiscal Court - Webbville Fire Department - Operations and Equipment	Restricted Funds	3,000	3,000
	Carter County Fiscal Court - Search and Rescue - Operations and Equipment	Restricted Funds	2,500	2,500
	Carter County Fiscal Court - Carter County Recreation - Park Development	Restricted Funds	20,000	10,000
	City of Olive Hill - Downtown Beautification - Brown Park - Sidewalk and Lighting - Improvements	Restricted Funds	25,000	25,000
	Carter County Fiscal Court - Hitchins Fire Department - Equipment and Operations	Restricted Funds	10,000	10,000
	City of Grayson - Downtown Beautification - Sidewalk and Lighting - Improvements	Restricted Funds	15,000	15,000
	Carter County Fiscal Court - Olive Hill Fire Department - Equipment and Operations	Restricted Funds	8,333	8,333
	Carter County Fiscal Court - Grayson Fire Department - Equipment and Operations	Restricted Funds	10,000	10,000
	Carter County Board of Education - East Carter High School - Tennis Courts	Restricted Funds	0	40,000
	Carter County Fiscal Court - Grahn Fire Department - Equipment and Operations	Restricted Funds	10,000	10,000
	Carter County Board of Education - West Carter Middle School - Soccer Field Lights	Restricted Funds	15,000	0
	Carter County Fiscal Court - Carter City Fire Department - Equipment and Operations	Restricted Funds	10,000	10,000
	Carter County Fiscal Court - Veterans Association - Main Street Park Project	Restricted Funds	20,000	20,000
	City of Olive Hill - Olive Hill Historical Society - High School Restoration Project	Restricted Funds	20,000	20,000
	Carter County Fiscal Court - Grahn Community Center - Operating Costs	Restricted Funds	3,000	3,000
<i>County Total</i>			<i>184,833</i>	<i>199,833</i>
<b>Christian</b>				
	Christian County Fiscal Court - New Salvation Army Building	Restricted Funds	151,841	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<i>County Total</i>			<i>151,841</i>	<i>0</i>
<b>Clay</b>				
	Clay County Fiscal Court - Administrative Building - Debt Repayment	Restricted Funds	220,000	0
	Clay County Fiscal Court - Community Wellness Program - Laurel Creek	Restricted Funds	11,110	0
	Clay County Fiscal Court - B-School - Renovations and Park	Restricted Funds	25,000	0
	Clay County Fiscal Court - Purchase Property for Parking Lot	Restricted Funds	30,000	60,000
	Clay County Board of Education - High School Wellness Center	Restricted Funds	0	174,300
	Clay County Fiscal Court - Veterans Memorial Monument	Restricted Funds	15,000	0
<i>County Total</i>			<i>301,110</i>	<i>234,300</i>
<b>Crittenden</b>				
	Crittenden County Fiscal Court - Clement Mineral Museum - Renovation and Repair	Restricted Funds	20,000	0
	Crittenden County Fiscal Court - Crittenden County Emergency Services Building - Property Purchase and Construction	Restricted Funds	150,000	0
	Crittenden County Fiscal Court - Senior Citizens Center - Expansion	Restricted Funds	65,000	0
	Crittenden County Fiscal Court - Crittenden County Animal Shelter - Construction	Restricted Funds	40,000	0
	Crittenden County Fiscal Court - Crittenden County Full Service Jail - Property Purchase and Site Prep	Restricted Funds	225,000	0
<i>County Total</i>			<i>500,000</i>	<i>0</i>

## Daviess

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Daviess County Fiscal Court - Economic Development Incentives	Restricted Funds	50,000	0
	Daviess County Fiscal Court - Highway 144 Road Project	Restricted Funds	300,000	0
	Daviess County Fiscal Court - Broadband Initiatives	Restricted Funds	100,000	0
<i>County Total</i>			<i>450,000</i>	<i>0</i>
<b>Elliott</b>				
	Elliott County Board of Education - Lakeside Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	10,000	10,000
	Elliott County Board of Education - Athletic Facility Improvements and Upgrades, Ground Improvements, Wellness Equipment and other Related Athletic Department Enhancements	Restricted Funds	20,000	20,000
	Elliott County Fiscal Court - 504 Volunteer Fire Department - Equipment, Building and Ground Improvements, and Other Enhancements	Restricted Funds	10,000	15,000
	Elliott County Board of Education - Building and Ground Improvements, Program, Curriculum, Enhancements and other Upgrades	Restricted Funds	20,000	25,000
	City of Sandy Hook - Downtown Beautification, Building Purchase, Sidewalk, Street Repairs and other Upgrades and Improvements	Restricted Funds	25,000	25,000
	Elliott County Board of Education - Isonville Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	10,000	10,000
	Elliott County Board of Education - Sandy Hook Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	10,000	10,000

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

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County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Elliott County Board of Education - Elliott County Public Library - Equipment, Materials, Program Enhancements, Operations and other Library Improvements	Restricted Funds	20,000	20,000
	Elliott County Fiscal Court - Elliott County Fire and Rescue - Equipment, Building and Ground Improvements, and Other Enhancements	Restricted Funds	10,000	15,000
	Elliott County Fiscal Court - New Ambulance - Elliott County Ambulance Service	Restricted Funds	30,000	0
	Elliott County Fiscal Court - Isonville Volunteer Fire Department - Equipment, Building and Ground Improvements, and other Enhancements	Restricted Funds	10,000	15,000
	Elliott County Fiscal Court - Laurel Gorge Cultural and Heritage Center - Facility and Ground Improvements, Equipment, Materials, Operations and other Upgrades	Restricted Funds	20,000	20,000
<i>County Total</i>			<i>195,000</i>	<i>185,000</i>

### Floyd

Floyd County Board of Education - Betsy Layne High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	Restricted Funds	0	50,000
Floyd County Fiscal Court - Elkhorn Park - Educational Program	Restricted Funds	10,000	20,000
Floyd County Fiscal Court- Maytown Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
Floyd County Fiscal Court - Prestonsburg Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
Floyd County Fiscal Court - Wheelwright Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
Floyd County Fiscal Court - Wayland Historical Society - Land Purchase - East Kentucky Hall of Fame	Restricted Funds	100,000	0
Floyd County Fiscal Court - Garrett Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
Floyd County Fiscal Court - David Area Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
Floyd County Fiscal Court - Left Beaver Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600

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County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Floyd County Fiscal Court - Martin Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
	Floyd County Fiscal Court - Allen Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
	Floyd County Fiscal Court - Mountain Arts Center - Equipment Upgrades/Projects	Restricted Funds	0	50,000
	Floyd County Fiscal Court - Floyd County Head Start Program - Computers and Technical Support	Restricted Funds	50,000	0
	Floyd County Fiscal Court - Jailer - Vehicle	Restricted Funds	0	30,000
	Floyd County Fiscal Court - Disabled American Veterans Post 5839 - Equipment and Improvements	Restricted Funds	6,666	6,666
	Floyd County Fiscal Court - Coroner - Vehicle	Restricted Funds	0	30,000
	Floyd County Fiscal Court - Mud Creek Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
	Floyd County Fiscal Court - Middle Creek Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
	Floyd County Fiscal Court - Disabled American Veterans Post 169 - Equipment and Improvements	Restricted Funds	6,666	6,666
	Floyd County Fiscal Court - Appalachian Regional Health Care - Facility Upgrades and Construction - Regional, Technology and Business Center	Restricted Funds	100,000	0
	Floyd County Fiscal Court - Mountain Comprehensive Care - Lane House - Alcohol and Drug Abuse Education	Restricted Funds	25,000	0
	KCTCS - Big Sandy Community and Technical College - Scholarship Fund for Students and Textbooks	Restricted Funds	0	40,000
	City of Allen - Ball Park - Improvements	Restricted Funds	20,000	0
	Floyd County Fiscal Court - Toler Creek Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
	Floyd County Fiscal Court - Mountain Top Recreational - Construction	Restricted Funds	0	100,000



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County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Floyd County Board of Education - Prestonsburg High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	Restricted Funds	0	50,000
	Floyd County Fiscal Court - Betsy Layne Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
	Floyd County Fiscal Court - Sheriff's Department - Vehicle	Restricted Funds	0	30,000
	Floyd County Board of Education - Allen Central High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	Restricted Funds	0	50,000
	Floyd County Fiscal Court - Jenny Wiley Outdoor Theatre - Upgrades and Improvements	Restricted Funds	20,000	0
	Floyd County Fiscal Court- Hope in the Mountains - Drug Rehabilitation	Restricted Funds	25,000	10,000
	Floyd County Fiscal Court - LINKS - Housing and Facility Construction	Restricted Funds	25,000	0
	Floyd County Fiscal Court - Drift Park - Improvements	Restricted Funds	30,000	70,000
	Floyd County Fiscal Court - Wayland Area Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
	Floyd County Fiscal Court - Comb's Airport - Runway and Safety Improvements	Restricted Funds	50,000	0
	Floyd County Fiscal Court - Cow Creek Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
	Floyd County Fiscal Court - BookMobile - Vehicle	Restricted Funds	0	75,000
	Floyd County Fiscal Court - Auxier Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
	Floyd County Fiscal Court - Disabled American Veterans Post 18 - Equipment and Improvements	Restricted Funds	6,666	6,666
	Floyd County Fiscal Court - Senior Citizens Center - Operating	Restricted Funds	70,000	70,000
	Floyd County Fiscal Court - Southeast Floyd Fire Department - Equipment/Operations	Restricted Funds	2,600	2,600
	Floyd County Board of Education - South Floyd High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	Restricted Funds	0	50,000

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Floyd County Fiscal Court - Vehicle for Drug Enforcement	Restricted Funds	0	30,000
<i>County Total</i>			<u>586,598</u>	<u>816,598</u>
<b>Greenup</b>				
	Raceland - Worthington Independent Board of Education - Campbell Elementary School - Distance Learning Technology Equipment	Restricted Funds	3,000	0
	Greenup County Fiscal Court - Engineering Study of Poplar Highlands Sewer Upgrades	Restricted Funds	0	25,000
	City of Wurtland - Walking/Running Track at Wurtland Elementary and Wurtland Middle School and Chinn Street Lift Station Rehab	Restricted Funds	20,000	0
	Greenup County Fiscal Court - Welcome Area US 23 Near Grant Bridge at Fullerton/South Portsmouth - Construction	Restricted Funds	0	40,000
	Greenup County Fiscal Court - Greenup Senior Citizens Center - Improvements and Operating Expenses	Restricted Funds	10,000	0
	Russell Independent Board of Education - Russell - McDowell Intermediate School - Physical Fitness Equipment/Mats and Hand Holds	Restricted Funds	3,000	0
	Greenup County Board of Education - Greenup County High School - Software, Printed Material and Equipment for Remediation in Reading and Math	Restricted Funds	3,000	0
	City of Flatwoods - Espy Lane Project - Upgrade Espy Lane Pump Station and Lines	Restricted Funds	20,000	0
	Raceland-Worthington Independent Board of Education - Raceland - Worthington High School ( and Junior High School) - Main Curtain and Valance for Stage Area for New Performing Arts Center	Restricted Funds	6,000	0
	Greenup County Board of Education - Wurtland Elementary School - Walking/Running Track	Restricted Funds	3,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Raceland - Worthington Independent Board of Education - Worthington Elementary School - Distance Learning Technology Equipment	Restricted Funds	3,000	0
	City of Flatwoods - Senior/Community Center - Equipment	Restricted Funds	1,000	0
	Russell Independent Board of Education - Russell High School - Graphic Calculators, Digital Cameras, Data Projector and Digital Micro Pipets	Restricted Funds	3,000	0
	Greenup County Board of Education - McKell Elementary School - Audio Equipment for Stage/Gym for Arts and Humanities	Restricted Funds	3,000	0
	Russell Independent Board of Education - Russell Middle School - Audiovisual Equipment	Restricted Funds	3,000	0
	Greenup County Fiscal Court - Greenup Riverfront - Improvements	Restricted Funds	9,000	0
	City of Bellefonte - Storm/Sanitary Sewer/ Runoff Remediation	Restricted Funds	20,000	0
	Greenup County Board of Education - Argillite Elementary School - Interactive White Boards, LCD Projector, and Stand	Restricted Funds	3,000	0
	Greenup County Board of Education - McKell Middle School - Calculators, Math Manipulators and Hardware	Restricted Funds	3,000	0
	Greenup County Fiscal Court - Guardrail for Route 7	Restricted Funds	25,000	0
	Greenup County Fiscal Court - South Shore - Meals on Wheels	Restricted Funds	1,000	0
	Greenup County Board of Education - Greysbranch Elementary School - Interactive White Boards for Every Grade Level	Restricted Funds	3,000	0
	City of Worthington - (SX21089004) Sulfur Dioxide Drive - Drain for Sewer Treatment Plant	Restricted Funds	2,000	0
	City of Worthington - Parks, Sidewalk and Water/Sewer Improvements	Restricted Funds	18,000	0
	City of Russell - (SX21089014) Manhole Rehab Project	Restricted Funds	7,000	0

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County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	City of Russell - Sidewalks on Seaton Drive (to be used for local match)	Restricted Funds	13,000	0
	City of Raceland - Franklin Avenue - Rogers Avenue Rehabilitation (SX21089030)	Restricted Funds	18,000	0
	Greenup County Fiscal Court - Greenup County Humane Society	Restricted Funds	1,000	0
	Greenbo Lake State Resort Park - Commerce Cabinet - Cabins and Cottages - Construction	Restricted Funds	0	110,000
	Russell Independent Board of Education - Russell Area Technology Center - Instructor Monitoring Software	Restricted Funds	3,000	0
	City of Flatwoods - Babe Ruth League - Equipment	Restricted Funds	1,000	0
	City of South Shore - Quilt Festival Promotion and Marketing Materials and Equipment	Restricted Funds	1,000	0
	Greenup County Fiscal Court - Old Fashioned Days Promotion and Marketing Materials and Equipment	Restricted Funds	1,000	0
	City of Greenup - Bathrooms in Greenup Park - Improvements	Restricted Funds	15,000	0
	Russell Independent Board of Education - Russell Primary School - Poster Machine, Cold Laminator and Risograph	Restricted Funds	3,000	0
	Greenup County Board of Education - Greenup County Area Technology Center - Interactive White Boards and Projectors	Restricted Funds	3,000	0
	City of South Shore - Resurface Tennis Courts and Basketball Courts - Renovate Park and Bathrooms	Restricted Funds	20,000	0
	City of Raceland - Park Improvments, Community/Senior Center and Technology Center	Restricted Funds	2,000	0
	City of Greenup - Sidewalks and Lights	Restricted Funds	20,000	0

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County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<i>County Total</i>			<i>273,000</i>	<i>175,000</i>
<b>Hancock</b>				
	Hancock County Fiscal Court - Hawesville Fire Hydrants	Restricted Funds	25,000	0
	Hancock County Fiscal Court - Waitman Station Loop	Restricted Funds	50,000	0
	Hancock County Fiscal Court - Rapp Lane Line Extension	Restricted Funds	25,000	0
	Hancock County Fiscal Court - Highway 334 Line Extension	Restricted Funds	25,000	0
	Hancock County Fiscal Court - Highway 69 Pump Station	Restricted Funds	70,378	0
	Hancock County Fiscal Court - Highway 1389 Line Replacement	Restricted Funds	0	50,000
<i>County Total</i>			<i>195,378</i>	<i>50,000</i>
<b>Harlan</b>				
	Harlan County Fiscal Court - Harlan Shrines' Park - Improvements	Restricted Funds	0	10,000
	Harlan County Fiscal Court - Bledsoe Volunteer Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Greenhills Water District - Equipment	Restricted Funds	0	75,000
	City of Wallins - Projects and Equipment	Restricted Funds	30,000	30,000
	Harlan County Fiscal Court - Harlan Little League - Operations and Maintenance	Restricted Funds	5,000	5,000
	Harlan County Fiscal Court - Detention Center - Construction and Debt Reduction	Restricted Funds	250,000	250,000
	Harlan County Fiscal Court - Harlan County Committee on Aging, Inc. - Complete Renovation	Restricted Funds	0	125,000

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County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Harlan County Fiscal Court - Cawood Water District Water Line - Expansion to Smith Area	Restricted Funds	200,000	200,000
	Harlan County Fiscal Court - Coxton Park - Renovation and Improvements	Restricted Funds	10,000	0
	Harlan County Fiscal Court - Cawood Ledford Boys and Girls Club - Operations and Equipment	Restricted Funds	30,000	30,000
	Harlan County Fiscal Court - Harlan Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Upper Cloverfork Volunteer Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Smith Park - Improvements	Restricted Funds	0	5,000
	Harlan County Fiscal Court - Cloverfork Rescue Squad - Operations and Equipment	Restricted Funds	0	10,000
	Harlan County Fiscal Court - Harlan County Road Department - Equipment	Restricted Funds	0	125,000
	Harlan County Fiscal Court - Wallins Volunteer Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Mountain Comprehensive Health Corporation - Improvements	Restricted Funds	250,000	0
	Harlan County Fiscal Court - Putney Volunteer Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Loyall Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Benham Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Yocum Creek Volunteer Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Cumberland Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666

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## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Harlan County Fiscal Court - Evarts Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Coldiron Volunteer Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Lynch Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Sunshine Volunteer Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Black Mountain Utilities - Water Line Extension	Restricted Funds	300,000	300,000
	Harlan County Fiscal Court - Martins Fork Volunteer Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Lower Cloverfork Volunteer Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Harlan County Rural Volunteer Fire Department - Operations and Equipment	Restricted Funds	8,666	8,666
	Harlan County Fiscal Court - Cloverfork Volunteer Fire Department - Purchase Fire Truck	Restricted Funds	0	30,000
	Harlan County Fiscal Court - Southeast Education Foundation - Benham Inn, Portal 31, Coal Mine Museum - Pay off Debt	Restricted Funds	325,000	0
	Kentucky Fish and Wildlife - Two ATV Safety Vehicles and Operations for Harlan County ATV Trails	Restricted Funds	100,000	75,000
	City of Evarts - Land Acquisition and Building for RV Park - Construction	Restricted Funds	0	50,000
	City of Evarts - Safety Equipment for ATV Park	Restricted Funds	90,000	0
	City of Evarts - Land Acquisition and Building for Fire Department - Construction	Restricted Funds	40,000	0
	City of Benham - Operations, Projects and Equipment	Restricted Funds	30,000	30,000

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County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	City of Harlan - Harlan Revitalization	Restricted Funds	50,000	25,000
	City of Cumberland - Tri-City Heritage Development Corporation Operations	Restricted Funds	0	15,000
	City of Cumberland - Projects and Equipment	Restricted Funds	30,000	30,000
	Harlan County Fiscal Court - Sheriff's Department - Cops in School	Restricted Funds	25,000	25,000
	Harlan County Fiscal Court - Southeast Kentucky Rehabilitation Industry - Building and Roof - Repair	Restricted Funds	250,000	0
	City of Benham - Water Tank	Restricted Funds	250,000	0
	City of Evarts - Projects and/or Equipment	Restricted Funds	30,000	30,000
	Harlan County Board of Education - Improvements	Restricted Funds	0	100,000
	Harlan County Board of Education - Harlan Independent Schools - Improvements	Restricted Funds	0	100,000
	Harlan County Fiscal Court - Pathfork Park - Improvements	Restricted Funds	10,000	0
	Harlan County Fiscal Court - Hope Drug Center - Operations and Equipment	Restricted Funds	100,000	29,000
	City of Cumberland - Water Line Extension - Cumberland to Letcher County Line	Restricted Funds	500,000	0
	Harlan County Fiscal Court - Evarts Depot - Restoration	Restricted Funds	0	57,000
	Harlan County Fiscal Court - Green Hills Community Center and Park - Improvements	Restricted Funds	20,000	0
	Harlan County Fiscal Court - Tri-City Rescue Squad - Operations and Equipment	Restricted Funds	0	10,000
	Harlan County Fiscal Court - Harlan Rescue Squad - Operations and Equipment	Restricted Funds	0	10,000
	Harlan County Fiscal Court - Tri-City Little League - Operations and Equipment	Restricted Funds	0	15,000
	Harlan County Fiscal Court - Coldiron Fire Station and Park - Equipment and Operations	Restricted Funds	60,000	0



# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	City of Lynch - Projects and Equipment	Restricted Funds	30,000	30,000
	City of Lynch - Splash PAD Project	Restricted Funds	0	60,000
	City of Lynch - Water Plant Rehabilitation	Restricted Funds	100,000	0
	City of Lynch - Sewer Line Replacement Project	Restricted Funds	0	130,000
	Green Hills Water District - Water System Improvements	Restricted Funds	200,000	0
	City of Evarts - Four-Wheeler Park for Promotional Costs and Ancillary	Restricted Funds	0	100,000
	Harlan County Fiscal Court - Camp Blanton - Renovation	Restricted Funds	84,000	0
<i>County Total</i>			<i>3,537,656</i>	<i>2,254,656</i>
<b>Henderson</b>				
	Henderson County Fiscal Court - Reed Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	10,000	0
	City of Corydon - Demolish and Removal of Buildings - Health and Safety Reasons	Restricted Funds	25,000	0
	Henderson County Water District - Cheatham Road/William Keene Road Extension	Restricted Funds	26,000	0
	Henderson County Fiscal Court - Poole Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	10,000	0
	Henderson County Water District - Henderson County Water - Old US 60 Main Replacement	Restricted Funds	125,000	0
	Henderson County Water District - Henderson and Webster Company Interconnection	Restricted Funds	75,000	0
	Henderson County Fiscal Court - Henderson County Fair Grounds-Park Equipment and Improvements	Restricted Funds	45,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Henderson County Fiscal Court - Henderson County Fair Grounds - Concrete Areas Around Buildings/Bathrooms	Restricted Funds	20,000	0
	Henderson County Fiscal Court - Robards Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	10,000	0
	Henderson County Fiscal Court - Star Industrial Park-Entrance and Site Work - Clearing of Trees and Reseeding	Restricted Funds	40,000	0
	Henderson County Fiscal Court - Paving of Newly Constructed Connector Road at Riverport	Restricted Funds	40,000	0
	Henderson County Fiscal Court - Baskett Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	10,000	0
	Henderson County Fiscal Court - Henderson County Fair Grounds-Infrastructure for Walking Track and Paving	Restricted Funds	55,000	0
	Henderson County Fiscal Court - Cairo Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	10,000	0
	Henderson County Fiscal Court - Corydon Civil Defense Fire Department - Fire Fighting Equipment	Restricted Funds	10,000	0
	Henderson County Fiscal Court - Star Industrial Park - Site Adjacent to Columbia Sportswear - Grading and Site Work for Entrance	Restricted Funds	45,000	0
	Henderson County Fiscal Court - Hebbardsville Area Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	10,000	0
	Henderson County Fiscal Court - Smith Mills Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	10,000	0
	Henderson County Fiscal Court - Henderson City - County Rescue Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	10,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Henderson County Fiscal Court - Niagara Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	10,000	0
	Henderson County Water District - J. Gibson Hugh Sights - Rock Springs Roads Water Line Extension	Restricted Funds	136,000	0
	Henderson County Fiscal Court - Public Library - Repair and Renovation	Restricted Funds	250,000	0
	Henderson County Fiscal Court - Zion Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	10,000	0
	Henderson County Fiscal Court - Spottsville Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	10,000	0
	City of Robards - Infrastructure Needs	Restricted Funds	20,000	0
<i>County Total</i>			<i>1,022,000</i>	<i>0</i>
<b>Hopkins</b>				
	Hopkins County Fiscal Court - Dawson Springs Volunteer Fire Department - Equipment	Restricted Funds	10,000	0
	City of Madisonville - Hopkins County Public Library - Renovation Project	Restricted Funds	100,000	0
	Hopkins County Fiscal Court - Hopkins County Public Works Department - Equipment and Vehicle Upgrades	Restricted Funds	200,000	0
	Hopkins County Fiscal Court - Charleston Volunteer Fire Department - Equipment	Restricted Funds	10,000	0
	Hopkins County Fiscal Court - St. Charles Volunteer Fire Department - Equipment	Restricted Funds	10,000	0
	Hopkins County Fiscal Court - Anton Volunteer Fire Department - Equipment	Restricted Funds	10,000	0
	Hopkins County Fiscal Court - Earlington Volunteer Fire Department - Equipment	Restricted Funds	10,000	0
	City of Dawson Springs - Warning Sirens - Equipment	Restricted Funds	14,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	City of Nebo - Warning Sirens - Equipment	Restricted Funds	14,000	0
	City of St. Charles - Warning Sirens - Equipment	Restricted Funds	14,000	0
	Hopkins County Fiscal Court - Hopkins County Emergency Management (EMA) - Equipment Upgrades	Restricted Funds	50,000	0
	Hopkins County Fiscal Court - South Hopkins Volunteer Fire Department - Equipment	Restricted Funds	10,000	0
	City of Madisonville Community College - Technology Upgrades and Workforce Development Programs	Restricted Funds	200,000	0
	Hopkins County Fiscal Court - Nebo Volunteer Fire Department - Equipment	Restricted Funds	10,000	0
	Hopkins County Fiscal Court - Area Two Dive Search, Rescue and Recovery Team - Equipment and Upgrades	Restricted Funds	90,000	0
	Hopkins County Fiscal Court - Nortonville Volunteer Fire Department - Equipment	Restricted Funds	10,000	0
	City of Madisonville - Warning Sirens - Equipment	Restricted Funds	14,000	0
	City of Earlington - Warning Sirens - Equipment	Restricted Funds	14,000	0
	Hopkins County Fiscal Court - Richland Volunteer Fire Department - Equipment	Restricted Funds	10,000	0
	City of Hanson - Warning Sirens - Equipment	Restricted Funds	14,000	0
	Hopkins County Fiscal Court - Grapevine Volunteer Fire Department - Equipment	Restricted Funds	10,000	0
	City of Nortonville - Warning Sirens - Equipment	Restricted Funds	14,000	0
	City of White Plains - Warning Sirens - Equipment	Restricted Funds	14,000	0
	City of Madisonville - Warning Sirens - Equipment	Restricted Funds	14,000	0
	Hopkins County Fiscal Court - White Plains Volunteer Fire Department - Equipment	Restricted Funds	10,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Hopkins County Fiscal Court - Rosenwalk - Smith Multicultural Center - Maintenance and Repairs	Restricted Funds	100,000	0
	Hopkins County Fiscal Court - Economic Development/Land Acquisition & Infrastructure	Restricted Funds	394,450	0
	Hopkins County Fiscal Court - Humane Society - Equipment and Upgrades	Restricted Funds	50,000	0
	Hopkins County Fiscal Court - Center for Cultural and Professional Development - Construction and Maintenance	Restricted Funds	40,000	0
	Hopkins County Fiscal Court - Hanson Volunteer Fire Department - Equipment	Restricted Funds	10,000	0
	Hopkins County Fiscal Court - Mortons Gap Volunteer Fire Department - Equipment	Restricted Funds	10,000	0
	Hopkins County Fiscal Court - Manitou Volunteer Fire Department - Equipment	Restricted Funds	10,000	0
	City of Mortons Gap - Warning Sirens - Equipment	Restricted Funds	14,000	0
	Hopkins County Board of Education - School Resource Officer	Restricted Funds	70,000	0
<i>County Total</i>			<u>1,574,450</u>	<u>0</u>

### Jackson

Jackson County Fiscal Court - Water Lines - Sand Spring Road 3/10 Mile South	Restricted Funds	30,000	0
Jackson County - 4 Families			
Jackson County Fiscal Court - Maintenance Vehicles - Improvements	Restricted Funds	0	25,135
Jackson County Fiscal Court - Sheriff Department - Vehicle	Restricted Funds	0	30,000
Jackson County Fiscal Court - Pond Creek Fire Department - Equipment	Restricted Funds	2,442	0
Jackson County Fiscal Court - Gray Hawk Fire Department - Equipment	Restricted Funds	2,442	0
Jackson County Fiscal Court - McKee Fire Department - Equipment	Restricted Funds	2,442	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Jackson County Fiscal Court - Sand Gap Fire Department - Equipment	Restricted Funds	2,442	0
<i>County Total</i>			<i>39,768</i>	<i>55,135</i>
<b>Johnson</b>				
	Johnson County Fiscal Court - Senior Citizens Center - Improvements	Restricted Funds	25,000	25,000
	Johnson County Board of Education - Public Schools -Youth Activities Facility - Construction	Restricted Funds	50,000	50,000
	Johnson County Fiscal Court - Volunteer Fire Departments - Equipment and Operations	Restricted Funds	35,000	35,000
	Johnson County Fiscal Court - Courthouse - Debt Reduction	Restricted Funds	250,000	250,000
	Paintsville Independent Board of Education - City Schools - Youth Activites Facility - Construction	Restricted Funds	50,000	50,000
	Johnson County Fiscal Court - Courthouse - Maintenance and Repair	Restricted Funds	25,000	0
<i>County Total</i>			<i>435,000</i>	<i>410,000</i>
<b>Knott</b>				
	Knott County Fiscal Court - Clear Creek - Water Distribution	Restricted Funds	250,000	250,000
	Knott County Fiscal Court - Knott County Emergency Rescue Squad - Equipment	Restricted Funds	25,000	25,000
	Knott County Fiscal Court - Carr Creek Fire Department - Equipment	Restricted Funds	25,000	25,000
	Knott County Fiscal Court - Fisty Fire Department - Equipment	Restricted Funds	25,000	25,000
	Knott County Fiscal Court - Hall's Branch and Perkins Madden Road - Water Line Extension	Restricted Funds	500,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Knott County Fiscal Court - Lotts Creek Fire Department - Equipment	Restricted Funds	25,000	25,000
	Knott County Fiscal Court - Jones Fork Fire Department - Equipment	Restricted Funds	25,000	25,000
	Knott County Fiscal Court - Red Fox Fire Department - Construction	Restricted Funds	100,000	0
	Knott County Fiscal Court - Knott County Football Field - Rubberizing Track Service	Restricted Funds	45,000	0
	Knott County Fiscal Court - County Clerk's Office - Equipment	Restricted Funds	35,000	35,000
	Knott County Fiscal Court - Knott County Sheriff's Office - Equipment	Restricted Funds	100,000	0
	Knott County Fiscal Court - Lower Mill Creek - Water Distribution	Restricted Funds	250,000	250,000
	Knott County Fiscal Court - Montgomery to Soft Shell Exit - Water Distribution Project	Restricted Funds	100,000	0
	Knott County Fiscal Court - Knott County Football Field - Turf Solution	Restricted Funds	10,438	0
	Knott County Fiscal Court - Pippa Passes Fire Department - Equipment	Restricted Funds	25,000	25,000
	Knott County Fiscal Court - Senior Citizens Center - Improvements	Restricted Funds	75,000	75,000
	Knott County Fiscal Court - Tourism - ATV and Horse Trail	Restricted Funds	175,000	15,000
	Knott County Fiscal Court - ATV Training Center and Trails - Develop and Construct	Restricted Funds	25,000	50,000
	Knott County Fiscal Court - Ball Creek Water Project - Fire Hydrants	Restricted Funds	110,000	0
	Knott County Fiscal Court - Lotts Creek School - Athletic Field lighting	Restricted Funds	50,000	25,000
	Knott County Fiscal Court - Knott County Football Field - Fence Around the Field	Restricted Funds	8,300	0
	Knott County Fiscal Court - Jamestown Village and Highway 81 Water Line - WRIS Project No. WX21119225	Restricted Funds	300,000	0
	Knott County Fiscal Court - Ball Creek Fire Department - Equipment	Restricted Funds	25,000	25,000

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Knott County Fiscal Court - Carr Creek - Water Treatment Plant	Restricted Funds	500,000	500,000
	Knott County Fiscal Court - Ball Creek Park - Operation, Maintenance and Improvements	Restricted Funds	5,000	5,000
	Knott County Fiscal Court - Martin Branch - Water Project	Restricted Funds	250,000	0
	Knott County Fiscal Court - Red Fox Park - Operation, Maintenance and Improvements	Restricted Funds	5,000	5,000
	Knott County Fiscal Court - Hindman Fire Department - Equipment	Restricted Funds	25,000	25,000
	Knott County Fiscal Court - Jones Fork Park - Operation, Maintenance and Improvements	Restricted Funds	5,000	5,000
	Knott County Fiscal Court - Beaver Creek Park - Operation, Maintenance and Improvements	Restricted Funds	5,000	5,000
	Knott County Fiscal Court - Kite Park - Operation, Maintenance and Improvements	Restricted Funds	5,000	5,000
	Knott County Fiscal Court - Dry Creek Park - Operation, Maintenance and Improvements	Restricted Funds	5,000	5,000
	Knott County Fiscal Court - Knott County Youth Foundation - Operating and Equipment	Restricted Funds	20,000	20,000
	Knott County Fiscal Court - Knott County Courthouse - Renovation	Restricted Funds	200,000	200,000
	Knott County Fiscal Court - Amphitheater - Construction	Restricted Funds	50,000	200,000
	Knott County Fiscal Court - Vicco/Sassafrass Fire Department - Equipment	Restricted Funds	25,000	25,000
	Knott County Fiscal Court - Kite/Topmost Fire Department - Equipment	Restricted Funds	25,000	25,000
	Knott County Fiscal Court - Hindman Park - Operation, Maintenance and Improvements	Restricted Funds	5,000	5,000



# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Knott County Fiscal Court - School of Crafts - Ceramic Department - Construction	Restricted Funds	250,000	0
	Knott County Fiscal Court - Adult Wellness Complex - Bond Payment	Restricted Funds	1,000,000	1,000,000
	Knott County Fiscal Court - Red Fox Fire Department - Purchase Property	Restricted Funds	100,000	0
	Knott County Fiscal Court - Mousie Community - Fifteen Fire Hydrants	Restricted Funds	33,000	0
	Knott County Fiscal Court - Purchase of Caney Elementary - Community Center	Restricted Funds	250,000	0
	Knott County Fiscal Court - Carr Creek - Phase III Water Line Project	Restricted Funds	350,000	0
	Knott County Fiscal Court - Hindman Sidewalk Pedestrian - Bridge Project	Restricted Funds	100,000	0
	Knott County Fiscal Court - Purchase of Beckham Combs Elementary - Community Center	Restricted Funds	250,000	0
	Knott County Fiscal Court - Purchase of Old Knott County Food Store - Community Center	Restricted Funds	100,000	0
	Knott County Fiscal Court - Purchase Property for Economic Development - Robert and Maggie Gambill Property	Restricted Funds	525,000	0
<i>County Total</i>			<u>6,396,738</u>	<u>2,905,000</u>

### Knox

Knox County Fiscal Court - Bailey Volunteer Fire Department - Equipment	Restricted Funds	0	20,000
Knox County Fiscal Court - Woodbine Subdivision Station Volunteer Fire Department - Equipment	Restricted Funds	0	20,000
Knox County Board of Education - TV 4 - Equipment	Restricted Funds	20,000	0
City of Corbin - Police Car	Restricted Funds	35,000	0
Knox County Fiscal Court - Moments with the Master Ministry - Equipment	Restricted Funds	5,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Knox County Board of Education - Knox Central Currency Bank - Equipment	Restricted Funds	5,000	0
	Knox County Fiscal Court - Knox County Attorney's Office UNITE - Equipment	Restricted Funds	20,000	0
	City of Barbourville - Veterans VFW 69 - Equipment	Restricted Funds	5,000	0
	Barbourville Independent Board of Education - Barbourville Tiger School Bank - Equipment	Restricted Funds	5,000	0
	Knox County Fiscal Court - Knox County Library - Equipment	Restricted Funds	5,000	0
	Knox County Board of Education - Dewitt School Repairs - Construction	Restricted Funds	0	100,000
	Knox County Fiscal Court - Bounty for Beaver Control - Equipment	Restricted Funds	10,000	0
	Knox County Fiscal Court - Artemus Volunteer Fire Department - Equipment	Restricted Funds	0	20,000
	Knox County Fiscal Court - Stinking Creek Volunteer Fire Department - Equipment	Restricted Funds	0	20,000
	Knox County Fiscal Court - Poplar Creek Volunteer Fire Department - Equipment	Restricted Funds	0	20,000
	Knox County Fiscal Court - Richland Volunteer Fire Department - Equipment	Restricted Funds	0	20,000
	Knox County Fiscal Court - East Knox Volunteer Fire Department - Equipment	Restricted Funds	0	20,000
	City of Barbourville - Senior Citizens - Equipment	Restricted Funds	5,000	0
	Knox County Fiscal Court - West Knox Volunteer Fire Department - Equipment	Restricted Funds	0	20,000
	Knox County Board of Education - Athletic Field House - Construction	Restricted Funds	50,000	0
	City of Corbin - Senior Citizens - Equipment	Restricted Funds	5,000	0
	Knox County Board of Education - Lynn Camp Wildcat Bank - Equipment	Restricted Funds	5,000	0
	Knox County Fiscal Court - Lend - A - Hand Center - Equipment	Restricted Funds	5,000	0
	Knox County Fiscal Court - K.C.E.O.C. Emergency Fund Service - Equipment	Restricted Funds	10,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Knox County Fiscal Court - Sheriff - Equipment	Restricted Funds	50,000	0
	City of Barbourville - God's Food Pantry - Equipment	Restricted Funds	15,000	0
	City of Barbourville - Tourism Club Kio -Equipment	Restricted Funds	5,000	0
	City of Barbourville - Police Department - Equipment	Restricted Funds	20,000	0
	Barbourville Independent Board of Education - Equipment	Restricted Funds	20,000	0
	City of Barbourville - Fire Department - Equipment	Restricted Funds	20,000	0
<i>County Total</i>			<u>320,000</u>	<u>260,000</u>
<b>Laurel</b>				
	Laurel County Fiscal Court - Health Department - Community Walking Track Equipment	Restricted Funds	20,000	0
	Laurel County Fiscal Court - Library - Supplies	Restricted Funds	5,000	5,000
	Laurel County Fiscal Court - Keavy Fire Department - Equipment	Restricted Funds	5,000	7,764
	Laurel County Fiscal Court - Veterans Memorial - Improvements	Restricted Funds	25,000	0
	Laurel County Fiscal Court - Laurel County Fire Department - Equipment	Restricted Funds	5,000	7,764
	Laurel County Fiscal Court - Lily Fire Department - Equipment	Restricted Funds	5,000	7,764
	Laurel County Fiscal Court - McWhorter Fire Department - Equipment	Restricted Funds	5,000	7,764
	Laurel County Fiscal Court - Bush Fire Department - Equipment	Restricted Funds	5,000	7,764
	Laurel County Fiscal Court - Laurel County Rescue Squad - Equipment	Restricted Funds	6,530	7,764
	Laurel County Fiscal Court - Swiss Colony Fire Department - Equipment	Restricted Funds	5,000	7,764

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Laurel County Fiscal Court - Bald Rock Fire Department - Equipment	Restricted Funds	5,000	7,764
	Laurel County Fiscal Court - Crossroads Fire Department - Equipment	Restricted Funds	5,000	7,764
	Laurel County Fiscal Court - Campground Fire Department - Equipment	Restricted Funds	5,000	7,764
	Laurel County Fiscal Court - Seniors - Equipment and Supplies	Restricted Funds	25,300	10,000
	Laurel County Fiscal Court - East Bernstadt Fire Department - Equipment	Restricted Funds	5,000	7,764
<i>County Total</i>			<i>131,830</i>	<i>100,407</i>

### Lawrence

Lawrence County Fiscal Court - Louisa #1 Fire Department - Equipment and Improvements	Restricted Funds	0	10,000
Lawrence County Board of Education - Lawrence County Career Tech Program - Jr. Coal Academy - Program Equipment, Materials, Curriculum and Training Enhancements - Other Improvements Related to Jr. Coal Academy	Restricted Funds	100,000	100,000
Lawrence County Fiscal Court - Fallsburg Fire Department - Equipment and Improvements	Restricted Funds	0	10,000
Lawrence County Fiscal Court - Cherryville Fire Department - Equipment and Improvements	Restricted Funds	0	10,000
Lawrence County Fiscal Court - Lowmansville Fire Department - Equipment and Improvements	Restricted Funds	0	10,000
Lawrence County Fiscal Court - Stella Moore Recreational Complex - Facility and Ground Improvements, Equipment and other Enhancements	Restricted Funds	50,000	0
Lawrence County Fiscal Court - Webbville Fire Department - Equipment and Improvements	Restricted Funds	0	10,000

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Lawrence County Fiscal Court - Louisa #2 Fire Department - Equipment and Improvements	Restricted Funds	0	10,000
	Lawrence County Fiscal Court - Lawrence County Community Center - Facility and Ground Improvements, Related Upgrades and Enhancements at the Community Center	Restricted Funds	50,000	25,000
	Lawrence County Fiscal Court - Blaine Fire Department - Equipment and Improvements	Restricted Funds	0	10,000
	Lawrence County Fiscal Court - Pleasant Ridge Park - Various Park Improvements	Restricted Funds	75,000	75,000
	Lawrence County Board of Education - Facility Improvements and Upgrades - New Floor and Lights - Lawrence County High School Gymnasium	Restricted Funds	150,000	0
	Lawrence County Fiscal Court - Lawrence County Industrial Park - Various Industrial Park Improvements and Upgrades	Restricted Funds	50,000	75,000
	Lawrence County Board of Education - Blaine Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program, Enhancements, and other Physical Fitness and Playground Equipment Upgrades	Restricted Funds	25,000	0
	City of Louisa - Lawrence County Public Library - Technology Upgrades, Construction, Library Enhancements and Improvements	Restricted Funds	50,000	29,000
	Lawrence County Board of Education - Fallsburg Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	25,000	0
	Lawrence County Board of Education - Louisa Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	25,000	0
	Lawrence County Fiscal Court - Blaine City Park - Various Construction, Equipment and Ground Improvements	Restricted Funds	15,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	City of Louisa - Downtown Beautification, Building, Sidewalk and Street Improvements, Infastructure, City Park and City Pool Upgrades and Any Other Enhancements	Restricted Funds	34,000	50,000
<i>County Total</i>			<i>649,000</i>	<i>424,000</i>
<b>Lee</b>				
	Lee County Fiscal Court - Volunteer Fire Department - Equipment	Restricted Funds	50,000	0
	Lee County Fiscal Court - Lee County Garage - Remodeling	Restricted Funds	0	250,000
	Lee County Fiscal Court - Park - Improvements	Restricted Funds	50,000	0
	Lee County Fiscal Court - Museum, Veterans' Wing - Improvements	Restricted Funds	40,000	0
	Lee County Fiscal Court - Ambulance Service - Equipment	Restricted Funds	100,000	0
	Lee County Fiscal Court - Happy Top Development	Restricted Funds	150,000	0
	Lee County Fiscal Court - Senior Citizens - Equipment	Restricted Funds	0	47,000
<i>County Total</i>			<i>390,000</i>	<i>297,000</i>
<b>Leslie</b>				
	Leslie County Board of Education - Student Bus Loading Canopy	Restricted Funds	0	100,000
	Leslie County Fiscal Court - Cutshin Fire and Rescue Volunteer Fire Department	Restricted Funds	10,000	20,000
	Hyden Leslie Water District - Water Line Extension - Water Plant Expansion	Restricted Funds	0	200,000
	Leslie County Board of Education - Technology Infrastructure and Student Lab Computers	Restricted Funds	100,000	100,000

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Leslie County Fiscal Court - Stinnett Community Center - Community Development Project	Restricted Funds	150,000	0
	Leslie County Fiscal Court - Beechfork Community Center - Equipment, Operations and Property Acquisition (\$320,000)	Restricted Funds	500,000	0
	Leslie County Board of Education - Leslie County High School Band	Restricted Funds	10,000	0
	Leslie County Fiscal Court - Hyden Volunteer Fire Department	Restricted Funds	10,000	20,000
	City of Hyden - Pedway Project	Restricted Funds	100,000	0
	Leslie County Fiscal Court - Stinnett Fire and Rescue Volunteer Fire Department	Restricted Funds	10,000	20,000
	Leslie County Fiscal Court - Jail Bond Debt (Principal)	Restricted Funds	0	500,000
	Leslie County Fiscal Court - Wooten Fire and Rescue Volunteer Fire Department	Restricted Funds	10,000	20,000
	Leslie County Fiscal Court - Thousandsticks Fire and Rescue Volunteer Fire Department	Restricted Funds	10,000	20,000
	Leslie County Fiscal Court - Leslie County Food Pantry	Restricted Funds	10,000	0
	Leslie County Fiscal Court - Coon Creek Volunteer Fire Department	Restricted Funds	10,000	20,000
	Leslie County Fiscal Court - Leslie County Humane Society - Operations	Restricted Funds	10,000	0
	Leslie County Fiscal Court - E911- Operations	Restricted Funds	200,000	200,000
	Leslie County Fiscal Court - Redbird Fire Department	Restricted Funds	10,000	0
	Leslie County Fiscal Court - Transportation - County Roads - Equipment	Restricted Funds	400,000	611,441
	Leslie County Fiscal Court - Clerks Office - Equipment	Restricted Funds	20,000	0
	Kentucky River ADD - Past Dues	Restricted Funds	53,000	0
	Leslie County Fiscal Court - Community Development Center - Operations	Restricted Funds	74,000	80,000

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Leslie County Fiscal Court - E911 Center - New Facility - Construction	Restricted Funds	500,000	0
	Leslie County Fiscal Court - Drug Awareness Program	Restricted Funds	10,000	10,000
	Leslie County Fiscal Court - RV Park - Improvements	Restricted Funds	75,000	0
	Leslie County Fiscal Court - Debt Service for Refunding Bond Series 2003	Restricted Funds	113,650	0
	Leslie County Fiscal Court - Creek Operations	Restricted Funds	100,000	0
<i>County Total</i>			<i>2,495,650</i>	<i>1,921,441</i>
<b>Letcher</b>				
	Letcher County Fiscal Court - Letcher County PVA Office - Equipment	Restricted Funds	10,000	0
	City of Jenkins - Old Jenkins High School Renovation Project - Improvements	Restricted Funds	300,000	0
	City of Jenkins - Cumberland Mountain Arts and Crafts Council Project - Construction	Restricted Funds	100,000	0
	City of Whitesburg - Easta Craft Conway Center - Improvements - Operations	Restricted Funds	100,000	100,000
	Letcher County Fiscal Court - Letcher County Parks - Improvements	Restricted Funds	100,000	100,000
	Letcher County Fiscal Court - Gordon Community Park - Improvements	Restricted Funds	35,000	0
	Letcher County Fiscal Court - Jenkins Volunteer Fire Department - Equipment	Restricted Funds	20,000	0
	Letcher County Fiscal Court - Neon Volunteer Fire Department - Equipment	Restricted Funds	20,000	0
	City of Whitesburg - Whitesburg Wastewater Plant	Restricted Funds	500,000	0
	Letcher County Fiscal Court - Mayking Volunteer Fire Department - Equipment	Restricted Funds	20,000	0
	Letcher County Fiscal Court - Whitesburg Volunteer Fire Department - Equipment	Restricted Funds	20,000	0
	Letcher County Fiscal Court - Letcher Volunteer Fire Department - Equipment	Restricted Funds	20,000	0



# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Letcher County Fiscal Court - Cumberland River Volunteer Fire Department - Equipment	Restricted Funds	20,000	0
	Letcher County Fiscal Court - Colson Volunteer Fire Department - Equipment	Restricted Funds	20,000	0
	Letcher County Fiscal Court - Sandlick Volunteer Fire Department - Equipment	Restricted Funds	20,000	0
	Letcher County Fiscal Court - Gordon Volunteer Fire Department - Equipment	Restricted Funds	20,000	0
	Letcher County Fiscal Court - Gordon Fire Department - Vehicle	Restricted Funds	100,000	0
	Letcher County Fiscal Court - Neon Library - Construction	Restricted Funds	200,000	0
	Letcher County Fiscal Court - Kingscreek Volunteer Fire Department - Equipment	Restricted Funds	20,000	0
	Letcher County Fiscal Court - Dry Fork Sewer Extension	Restricted Funds	0	400,000
	Letcher County Fiscal Court - Mountain Water District - Booker Branch Water Project	Restricted Funds	100,000	0
	Letcher County Fiscal Court - Highway 1181/Highway 15 (Smoot Creek) Water Line Extension	Restricted Funds	0	300,000
	Letcher County Fiscal Court - Sandlick Community Park - Improvements	Restricted Funds	0	25,000
	City of Neon - Neon/Haymond Sewer Project	Restricted Funds	500,000	0
	Letcher County Fiscal Court - Partridge Community Park - Improvements	Restricted Funds	0	25,000
	Letcher County Fiscal Court - Thornton Community Park - Improvements	Restricted Funds	0	25,000
	Letcher County Fiscal Court - Letcher County Sheriffs Department - Equipment	Restricted Funds	70,000	0
	Letcher County Fiscal Court - Letcher County Clerk Office - Equipment	Restricted Funds	30,000	0
	Letcher County Fiscal Court - McRoberts Community Center - Construction	Restricted Funds	115,000	0
	City of Jenkins - Jenkins Water Line - Replacement	Restricted Funds	100,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Letcher County Fiscal Court - Letcher County Recreation Park - Improvements	Restricted Funds	0	125,000
	Letcher County Fiscal Court - S.E.C.C. Economic Development Project - Economic Development Coordinator - Southeast Community Technical College	Restricted Funds	75,000	75,000
	Letcher County Fiscal Court - Kingscreek Community Center - Equipment	Restricted Funds	10,000	10,000
	Letcher County Fiscal Court - Cram Creek Water Extension	Restricted Funds	400,000	0
	Letcher County Fiscal Court - Cumberland River Water Project	Restricted Funds	0	600,000
	Letcher County Fiscal Court - ATV Trail Development Fund - Tourism Development	Restricted Funds	100,000	0
	Letcher County Fiscal Court - Hemphill Community Center - Equipment	Restricted Funds	10,000	10,000
	Letcher County Fiscal Court - Neon Volunteer Fire Department - New Regional Training Center	Restricted Funds	200,000	200,000
<i>County Total</i>			<u>3,355,000</u>	<u>1,995,000</u>

### Magoffin

Magoffin County Fiscal Court - Magoffin County Sheriff's Office - Vehicle and Safety Equipment	Restricted Funds	15,200	60,000
Magoffin County Fiscal Court - Saylersville Fire Department - Equipment	Restricted Funds	35,000	35,000
Magoffin County Fiscal Court - Lloyd M. Hall Community Center - Operations	Restricted Funds	50,000	50,000
Magoffin County Fiscal Court - Teen Center - Operations	Restricted Funds	15,000	15,000
Magoffin County Fiscal Court - Reach - Operations	Restricted Funds	15,000	15,000
Magoffin County Fiscal Court - Park Board Improvements - Pool and Canopy - Construction	Restricted Funds	125,000	125,000
Magoffin County Fiscal Court - City Hall - Restoration	Restricted Funds	100,000	100,000

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Magoffin County Fiscal Court - Northern Magoffin Volunteer Fire Department - Safety Equipment	Restricted Funds	10,000	0
	Magoffin County Fiscal Court - Northern Magoffin County Fire Department - Minnie Pumper Truck	Restricted Funds	0	100,000
	Magoffin County Fiscal Court - Magoffin County Rescue Squad - Equipment and Operations	Restricted Funds	75,000	75,000
	Magoffin County Fiscal Court - Bloomington Fire Department - Equipment	Restricted Funds	35,000	35,000
	Magoffin County Fiscal Court - Royalton Fire Department - Equipment	Restricted Funds	35,000	35,000
	Magoffin County Fiscal Court - Middle Fork Fire Department - Equipment	Restricted Funds	35,000	35,000
	Magoffin County Fiscal Court - Northern Magoffin Fire Department - Equipment	Restricted Funds	35,000	35,000
<i>County Total</i>			<i>580,200</i>	<i>715,000</i>

### Martin

Martin County Fiscal Court - Pigeon Roost Park - Improvements	Restricted Funds	50,000	0
Martin County Fiscal Court - Ray Fields Park - Renovation of Swimming Pool	Restricted Funds	100,000	0
Martin County Board of Education - Youth Activities Facility - Construction	Restricted Funds	250,000	0
Martin County Fiscal Court - New Warfield Firehouse - Construction	Restricted Funds	75,000	0
Martin County Fiscal Court - Fire Hydrants	Restricted Funds	50,000	0
Martin County Fiscal Court - Technology Building - Construction	Restricted Funds	3,500,000	0
Martin County Fiscal Court - Courthouse - Renovation	Restricted Funds	150,000	0
Martin County Fiscal Court - Mountain Scenic Overlook - Construction	Restricted Funds	75,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Martin County Fiscal Court - Roy F. Collier Community Center - Operations Grant	Restricted Funds	250,000	0
	Martin County Board of Education - Family Resource Centers - Improvements	Restricted Funds	60,000	0
	Martin County Fiscal Court - Sheriff Offices - Vehicles	Restricted Funds	100,000	0
	Martin County Fiscal Court - Public Library - Automation	Restricted Funds	50,000	0
	Martin County Fiscal Court - Inez Park - Improvements	Restricted Funds	25,000	0
	Martin County Fiscal Court - Warfield Park - Improvements	Restricted Funds	25,000	0
	Martin County Fiscal Court - Wolfe Creek Substance Abuse Center for Women - Improvements	Restricted Funds	200,000	0
	Martin County Fiscal Court - Public Library - Rufus Reed - Improvements	Restricted Funds	25,000	0
<i>County Total</i>			<i>4,985,000</i>	<i>0</i>
<b>McCreary</b>				
	McCreary County Fiscal Court - Park Site Development	Restricted Funds	101,300	89,700
	McCreary County Fiscal Court - Senior Citizens Building - Improvements	Restricted Funds	50,000	0
	McCreary County Fiscal Court - Feasibility Study - Cumberland Falls	Restricted Funds	0	25,000
	McCreary County Industrial Development Authority - Industrial Equipment and Development	Restricted Funds	35,000	35,000
<i>County Total</i>			<i>186,300</i>	<i>149,700</i>
<b>McLean</b>				
	McLean County Fiscal Court - Broad Band	Restricted Funds	0	100,000

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	McLean County Fiscal Court - Water Extension - Beech Grove	Restricted Funds	0	75,000
	McLean County Fiscal Court - Water Extension - Knuckles 431 Water Extension	Restricted Funds	0	40,000
	McLean County Fiscal Court - Water Extension - Adams School House Road	Restricted Funds	0	20,000
	McLean County Fiscal Court - Fire Hydrants	Restricted Funds	0	19,362
	McLean County Fiscal Court - Southeast District Fire Station - Building Expansion	Restricted Funds	23,379	0
	McLean County Fiscal Court - Parks Board	Restricted Funds	0	50,000
<i>County Total</i>			23,379	304,362

### Menifee

Menifee County Board of Education - Frenchburg Elementary School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	5,000	0
Menifee County Fiscal Court - Public Library - Parking Lot Addition	Restricted Funds	0	20,000
Menifee County Fiscal Court - Emergency Rescue Squad - Equipment and Operations	Restricted Funds	0	5,000
Menifee County Fiscal Court - Park - Improvements	Restricted Funds	0	5,000
Menifee County Board of Education - Baseball Field - Improvements	Restricted Funds	0	20,000
Menifee County Board of Education - Menifee County Middle School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Equipment Upgrades	Restricted Funds	5,000	0
Menifee County Fiscal Court - Public Library - 50/50 Match Automated Upgrade Grant	Restricted Funds	0	10,000
Menifee County Fiscal Court - Food Pantry - Operations	Restricted Funds	5,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Menifee County Board of Education - Botts Elementary - Playground Equipment	Restricted Funds	15,000	0
	Menifee County Fiscal Court - Animal Shelter - Equipment and Operating	Restricted Funds	0	17,000
	Menifee County Fiscal Court - Chamber of Commerce - Tourism Promotions	Restricted Funds	0	2,500
	Menifee County Board of Education - Botts Elementary School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	5,000	0
	City of Frenchburg - Pedestrian Walkway - Front of Menifee County High School	Restricted Funds	20,000	0
	Menifee County Board of Education - Menifee County Middle School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	5,000	0
	Menifee County Fiscal Court - Sheriffs Office - Equipment	Restricted Funds	15,000	0
	City of Frenchburg - Feasibility Study for Horse Trail Development Around Cave Run Lake and/or Trail Development at Murder Branch	Restricted Funds	15,000	0
	Menifee County Board of Education - Menifee County High School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Equipment Upgrades	Restricted Funds	5,000	0
<i>County Total</i>			<i>95,000</i>	<i>79,500</i>
<b>Morgan</b>				
	Morgan County Fiscal Court - Caney Valley Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	Restricted Funds	5,000	0
	Morgan County Board of Education - West Liberty Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	5,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Morgan County Fiscal Court - East Kentucky ATV Association - Equipment and Trail Improvements - Regional, Technology and Business Center	Restricted Funds	10,000	0
	Morgan County Board of Education - Morgan Middle School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Equipment Upgrades	Restricted Funds	5,000	0
	Morgan County Board of Education - Wrigley Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	5,000	0
	Morgan County Board of Education - Morgan County High School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Equipment Upgrades	Restricted Funds	5,000	0
	Morgan County Fiscal Court - Saddle Club for Cave Run Lake Horse Trail Development - Regional, Technology and Business Center	Restricted Funds	5,000	5,000
	Morgan County Board of Education - Alternative School Program	Restricted Funds	50,000	50,000
	Morgan County Fiscal Court - Crockett Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	Restricted Funds	5,000	0
	Morgan County Fiscal Court - Peddler Gap Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	Restricted Funds	5,000	0
	Morgan County Fiscal Court - Blackwater Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	Restricted Funds	5,000	0
	Morgan County Fiscal Court - Public Library - Maintenance, Equipment and Upgrades	Restricted Funds	10,000	10,000
	Morgan County Fiscal Court - Appalachian Regional Hospital - Diabetes Program	Restricted Funds	25,000	25,000
	Morgan County Fiscal Court - Disabled American Vets - Operating Expenses - Regional, Technology and Business Center	Restricted Funds	5,000	5,000

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Morgan County Fiscal Court - White Oak Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	Restricted Funds	5,000	0
	Morgan County Board of Education - High School - Track and Practice Field - Improvements	Restricted Funds	60,000	0
	Morgan County Board of Education - Canel City Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	5,000	0
	Morgan County Fiscal Court - Oral Health Screening for Elderly with UK - Regional, Technology and Business Center	Restricted Funds	0	25,000
	Morgan County Board of Education - Morgan County High School - Day Treatment Drug Program	Restricted Funds	10,000	25,000
	Morgan County Board of Education - Football Field - Renovate Dressing Facilities	Restricted Funds	18,000	0
	Morgan County Fiscal Court - Helping Hands Animal Shelter - Building and Land Acquisition - Regional, Technology and Business Center	Restricted Funds	10,000	0
	Morgan County Fiscal Court - Food Pantry - Regional, Technology and Business Center - Operations	Restricted Funds	5,000	5,000
	Morgan County Fiscal Court - Feasibility Study for the Morgan County Saddle Club for Horse Trail Development Around Cave Run Lake	Restricted Funds	15,000	0
	Morgan County Board of Education - High School - Football Field - Improvements	Restricted Funds	20,000	0
	Morgan County Fiscal Court - WPA Museum - Operating and Maintenance - Regional, Technology and Business Center	Restricted Funds	0	5,000
	Morgan County Board of Education - East Valley Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	5,000	0
	Morgan County Fiscal Court - Sheriff's Department - Equipment	Restricted Funds	0	15,000



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## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Morgan County Board of Education - Ezel Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	5,000	0
	Morgan County Fiscal Court - Senior Citizens - Operations - Regional, Technology and Business Center	Restricted Funds	5,000	5,000
	Morgan County Board of Education - High School - Concession Stand - Equipment and Improvements	Restricted Funds	10,000	0
<i>County Total</i>			<i>318,000</i>	<i>175,000</i>
<b>Muhlenberg</b>				
	Muhlenberg County Fiscal Court - Muhlenberg Economic Enterprises Inc. (Industrial Board) to Operate Industrial Recruitment Program for Economic Development of Muhlenberg County	Restricted Funds	250,000	0
	Muhlenberg County Water District #1 - Replacement of Water Lines	Restricted Funds	25,212	0
	City of Bremen - Community Center Repair	Restricted Funds	10,000	0
	Muhlenberg County Fiscal Court - Board of Health - Construction of Wellness Center - located at the intersection of Cleaton Rd. and US 62 North or on the West Side of US 62 N Approx. 1/2 Mile N of Northern City Limit of Powderly	Restricted Funds	1,000,000	0
	City of Drakesboro - Brown Field Remediation Project, to Locate Fire Station on Old Aluminum Smelter Facility	Restricted Funds	215,000	0
<i>County Total</i>			<i>1,500,212</i>	<i>0</i>
<b>Ohio</b>				
	Ohio County Fiscal Court - 911 Equipment (Workstation and Radios)	Restricted Funds	45,000	0
	Ohio County Fiscal Court - Sports Complex - Improvements	Restricted Funds	50,000	0

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## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Ohio County Fiscal Court - Bluegrass Crossings Industrial Park - Infrastructure	Restricted Funds	424,000	0
	Ohio County Fiscal Court - Road Department - De-icer Equipment	Restricted Funds	25,000	0
	Ohio County Fiscal Court - Seven Community Weather Sirens	Restricted Funds	110,000	0
	Ohio County Fiscal Court - Broadband Infrastructure	Restricted Funds	200,000	0
	Ohio County Fiscal Court - Eight Welcome Ohio County Signs	Restricted Funds	10,000	0
	Ohio County Fiscal Court - Ambulance - Vehicle	Restricted Funds	65,000	0
	Ohio County Fiscal Court - Seniors - Vehicle	Restricted Funds	59,000	0
	Ohio County Fiscal Court - Airport Water Line with Hydrant	Restricted Funds	48,000	0
	Ohio County Fiscal Court - Repair 2 Bridges - Hamlin Chapel Road #C-285	Restricted Funds	35,000	0
	Ohio County Fiscal Court - Road Department - Backhoe	Restricted Funds	70,000	0
<i>County Total</i>			<i>1,141,000</i>	<i>0</i>
<b>Owsley</b>				
	Owsley County Fiscal Court - Industrial Loan for Spec Building in Industrial Park - Paying Interest on Building	Restricted Funds	16,126	0
	Owsley County Fiscal Court - Three Forks Regional Jail - Maintenance and Expenses	Restricted Funds	50,000	50,000
	Owsley County Fiscal Court - Industrial Authority - Operating Expenses	Restricted Funds	0	29,365
	Owsley County Fiscal Court - Library - Construction	Restricted Funds	82,261	125,000
	Owsley County Fiscal Court - Cemetery - Cleanup Costs	Restricted Funds	0	15,000
	Owsley County Fiscal Court - Booneville City Fire Department - Equipment	Restricted Funds	10,000	10,000

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## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	City of Booneville - Match Money for Police Cruiser	Restricted Funds	8,000	0
	Owsley County Fiscal Court - Vincent Fire Department - Equipment	Restricted Funds	10,000	10,000
	Owsley County Fiscal Court - Island City Fire Department - Equipment	Restricted Funds	10,000	10,000
	Owsley County Fiscal Court - Senior Citizens Center - Repairs	Restricted Funds	50,000	0
<i>County Total</i>			236,387	249,365
<b>Perry</b>				
	Perry County Fiscal Court - University of Kentucky for Rural Health Indigent Primary School - Operations and Expense	Restricted Funds	250,000	0
	Perry County Fiscal Court - Lotts Creek Volunteer Fire Department - Operations and Equipment	Restricted Funds	5,384	5,384
	Perry County Board of Education - Perry County Schools - Expense and Air Conditioning for High School Gym	Restricted Funds	150,000	150,000
	Hazard Independent School Board - Expense	Restricted Funds	100,000	50,000
	Perry County Fiscal Court - Joshua's Dream - Drug Rehabilitation	Restricted Funds	150,000	0
	Perry County Fiscal Court - Economic Development and Tourism Initiative - Operations and Expense	Restricted Funds	100,000	300,000
	Perry County Fiscal Court - Regional Jail - Operations and Expense	Restricted Funds	250,000	0
	Perry County Fiscal Court - Challenger Center - Operations and Expense	Restricted Funds	100,000	100,000
	Perry County Fiscal Court - Troublesome Creek Volunteer Fire Department - Operations and Equipment	Restricted Funds	5,384	5,384
	City of Buckhorn - Buckhorn Lake - Economic Development Fund	Restricted Funds	150,000	0

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY****Part II. Capital Budget - M. Coal Severance Tax Projects**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Perry County Fiscal Court - University Center of the Mountains - Operations and Expense	Restricted Funds	0	500,000
	Perry County Fiscal Court - Sewer Treatment - Pilot Project Hiner Sewer	Restricted Funds	100,000	50,000
	Perry County Fiscal Court - Senior Citizens - Wellness Center	Restricted Funds	0	230,000
	Perry County Fiscal Court - South Perry Water Line - Expansion Phase II and Phase III	Restricted Funds	400,000	356,000
	Perry County Fiscal Court - Leatherwood Volunteer Fire Department - Operations and Equipment	Restricted Funds	5,384	5,384
	City of Hazard - Equipment Fund	Restricted Funds	250,000	0
	Perry County Fiscal Court - Senior Citizens - Sustenance Fund and New Building Expense	Restricted Funds	20,000	20,000
	Perry County Fiscal Court - Cornettsville Volunteer Fire Department - Operations and Equipment	Restricted Funds	5,384	5,384
	Perry County Fiscal Court - Grapevine Chavies Volunteer Fire Department - Operations and Equipment	Restricted Funds	5,384	5,384
	Perry County Fiscal Court - Buckhorn Volunteer Fire Department - Operations and Equipment	Restricted Funds	5,384	5,384
	Perry County Fiscal Court - Vicco Volunteer Fire Department - Operations and Equipment	Restricted Funds	5,384	5,384
	Perry County Fiscal Court - Viper Volunteer Fire Department - Operations and Equipment	Restricted Funds	5,384	5,384
	Perry County Fiscal Court - Civil War Reenactment - Tourism Fund	Restricted Funds	10,000	10,000
	Perry County Fiscal Court - Jakes Branch Volunteer Fire Department - Operations and Equipment	Restricted Funds	5,384	5,384

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County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Perry County Fiscal Court - Fisty Volunteer Fire Department - Operations and Equipment	Restricted Funds	5,384	5,384
	Perry County Fiscal Court - Krypton Volunteer Fire Department - Operations and Equipment	Restricted Funds	5,384	5,384
	Perry County Fiscal Court - Clerk's Office - Virtual Court House Modernization	Restricted Funds	50,000	0
	Perry County Fiscal Court - Park - Expansion and Maintenance	Restricted Funds	200,000	0
	Perry County Fiscal Court - Avawam Volunteer Fire Department - Operations and Equipment	Restricted Funds	5,384	5,384
	Perry County Fiscal Court - Sheriff - Operating Expense to Combat Drugs	Restricted Funds	250,000	0
	City of Buckhorn - Sewer and Water - Operations and Expense	Restricted Funds	200,000	0
	Perry County Fiscal Court - Lost Creek Volunteer Fire Department - Operations and Equipment	Restricted Funds	5,384	5,384
<i>County Total</i>			<u>2,799,992</u>	<u>1,835,992</u>

### Pike

Pike County Fiscal Court - East Kentucky Expo Center	Restricted Funds	100,000	0
Pike County Fiscal Court - Big Sandy Child Advocacy Center	Restricted Funds	25,000	25,000
Pike County Fiscal Court - Blackberry Senior Citizens Program - Construction, Operating and Improvements	Restricted Funds	50,000	0
Pike County Fiscal Court - City of Elkhorn City - Housing Development Corporation	Restricted Funds	100,000	0
Pike County Fiscal Court - Feds Creek Fire Department - Equipment, Operating and Improvements	Restricted Funds	50,000	0
City of Pikeville - Domestic Violence Center	Restricted Funds	75,000	75,000

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY****Part II. Capital Budget - M. Coal Severance Tax Projects**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Mountain Water District - Water Plant Expansion	Restricted Funds	1,000,000	0
	Pike County Fiscal Court - Elkhorn City Renaissance Program - Equipment, Operating and Improvements	Restricted Funds	20,000	0
	Pike County Fiscal Court - Elkhorn City Art Center	Restricted Funds	100,000	0
	Pike County School Board - Belfry - Athletic Complex - Equipment, Operating and Improvements	Restricted Funds	25,000	25,000
	Mountain Water District - Smith Fork Sewer Project	Restricted Funds	0	1,400,000
	City of Pikeville - Pike/Floyd Sewer Project	Restricted Funds	300,000	0
	Pike County Board of Education - Robinson Creek - Operating	Restricted Funds	4,522	0
	Pike County Board of Education - Elkhorn City Elementary - Operating	Restricted Funds	9,893	0
	Pike County Board of Education - Runyon Elementary School - Operating	Restricted Funds	4,070	0
	Pike County Board of Education - Feds Creek - Operating	Restricted Funds	7,123	0
	Pike County Board of Education - Belfry Middle School - Operating	Restricted Funds	3,561	0
	Pike County Board of Education -Majestic Elementary School - Operating	Restricted Funds	6,162	0
	Pike County Fiscal Court - Elkhorn City Railroad Museum - Equipment, Operating and Improvements	Restricted Funds	5,000	0
	Pike County Fiscal Court - Lower Johns Creek Fire Department - Equipment	Restricted Funds	0	25,000
	Pike County Board of Education - Belfrey YSC - Operating	Restricted Funds	4,296	0
	Pike County Board of Education - Blackberry Elementary School - Operating	Restricted Funds	1,639	0
	Pike County Board of Education - Southside Elementary School - Operating	Restricted Funds	4,975	0
	Pike County Board of Education - Kimper Elementary School - Operating	Restricted Funds	1,865	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

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County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Pike County Board of Education - Johns Creek - Operating	Restricted Funds	3,844	0
	Pike County Fiscal Court - Elkhorn City Water Lines - Repair, Replace & Restore - Equipment, Operating, and Improvements	Restricted Funds	200,000	0
	Pike County Fiscal Court - Big Creek Fire Department - Operations	Restricted Funds	50,000	0
	Pike County Board of Education - Dorton Elementary School - Operating	Restricted Funds	3,957	0
	Pike County Board of Education -GF Johnson - Operating	Restricted Funds	2,657	0
	Pike County Board of Education - Bevins Elementary School - Operating	Restricted Funds	1,752	0
	Pike County Board of Education - Pike Central High School - Athletic Complex - Equipment, Operating and Improvements	Restricted Funds	25,000	25,000
	Pike County Board of Education - Shelby Valley High School - Athletic Field - Improvements	Restricted Funds	100,000	0
	Pike County Fiscal Court - Old Pond Fire Department	Restricted Funds	25,000	0
	Pike County Fiscal Court - Belfry Fire Department - Equipment, Operating and Improvements	Restricted Funds	50,000	0
	Pike County Board of Education - Shelby Valley - Operating	Restricted Funds	4,296	0
	Pike County Fiscal Court - Hatfield McCoy Trail Development Fund - Tourism Development	Restricted Funds	100,000	0
	Pike County Fiscal Court - KY HOPE - Equipment, Operating and Improvements	Restricted Funds	80,000	80,000
	Pike County Fiscal Court - Pike County DAV/VFW - Operating and Improvements	Restricted Funds	50,000	50,000
	Pike County Fiscal Court - Pike County Fire Departments - Equipment, Operating and Improvements	Restricted Funds	100,000	100,000
	Pike County Fiscal Court - Pike County Jail - Improvements	Restricted Funds	250,000	250,000

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Pike County Fiscal Court - Pike County Recreational Department	Restricted Funds	240,000	240,000
	Pike County Fiscal Court - Senior Citizens Program - Equipment, Operating and Improvements	Restricted Funds	100,000	0
	Pike County Fiscal Court - Open Fork Community Center - Equipment, Operating and Improvements	Restricted Funds	50,000	0
	Pike County Board of Education - Pike Central - Operating	Restricted Funds	5,031	0
	City of Pikeville - Marion Branch Economic Development - Construction	Restricted Funds	500,000	500,000
	Pike County Board of Education - Phelps YSC - Operating	Restricted Funds	8,140	0
	Pike County Board of Education - Virgie Middle School - Operating	Restricted Funds	2,261	0
	Pike County Fiscal Court - Hatfield Fire Department - Equipment, Operating and Improvements	Restricted Funds	0	50,000
	Pike County Board of Education - Mullins - Operating	Restricted Funds	2,940	0
	Pike County Board of Education - Phelps Elementary School - Operating	Restricted Funds	4,918	0
	Pike County School Board - Phelps High School - Phelps History Center - Equipment, Operating and Improvements	Restricted Funds	35,000	35,000
	Pike County Board of Education - Phelps High School - Athletic Field - Improvements	Restricted Funds	100,000	0
	Mountain Water District - Elkhorn Creek Water	Restricted Funds	0	300,000
	Pike County Fiscal Court - Elkhorn City Heritage Council	Restricted Funds	5,000	5,000
	Pike County Board of Education - East Ridge YSC - Operating	Restricted Funds	7,688	0
	Pike County Fiscal Court - HOPE, Inc. (3 Centers) - Equipment, Operating and Improvements	Restricted Funds	75,000	75,000
	City of Pikeville - Humane Society - Operating	Restricted Funds	100,000	0



# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Pike County Fiscal Court - Johns Creek Community Center - Improvements	Restricted Funds	15,000	0
	Pike County Fiscal Court - Phelps Fire Department - Building Expansion	Restricted Funds	30,000	0
	City of Pikeville - Bob Amos Park - Sidewalks and Improvements	Restricted Funds	100,000	100,000
	Pike County Fiscal Court - Long Fork Community Center - Construction, Equipment and Operating Costs	Restricted Funds	50,000	150,000
	Mountain Water District - Forest Hill Sewer Phase II	Restricted Funds	1,280,000	0
	Mountain Water District - Justiceville / Garden Village Sewer / Shelby Phase IV	Restricted Funds	0	1,000,000
	Mountain Water District - LMI Connections Water Project	Restricted Funds	400,000	0
	Mountain Water District - Millard Water Main Replacement	Restricted Funds	0	400,000
	Pike County Board of Education - Millard Middle School - Operating	Restricted Funds	4,409	0
	Pike County Fiscal Court - Hellier Veterans Center - Improvements	Restricted Funds	20,000	0
	Pike County Fiscal Court - Kimper Fire Department - New Trucks	Restricted Funds	150,000	0
	Pike County Fiscal Court - Ferrells Creek Fire Department - Operating and Improvements	Restricted Funds	50,000	0
	City of Pikeville - Big Sandy Heritage Center	Restricted Funds	25,000	25,000
<i>County Total</i>			<i>6,305,002</i>	<i>4,935,000</i>
<b>Rockcastle</b>				
	Rockcastle County Fiscal Court - Livingston Fire Department - Equipment	Restricted Funds	10,000	7,500
	City of Mt. Vernon - Reconstruct Sidewalk/Lovell Lane	Restricted Funds	40,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Rockcastle County Fiscal Court - Kentucky Music Museum and Hall of Fame - Improvements	Restricted Funds	150,000	93,800
	Rockcastle County Fiscal Court - Brindle Ridge Fire Department - Equipment	Restricted Funds	10,000	7,500
	Rockcastle County Fiscal Court - Rockcastle Fire Department - Equipment	Restricted Funds	10,000	7,500
	Rockcastle County Fiscal Court - Mt. Vernon Fire Department - Equipment	Restricted Funds	10,000	7,500
	Rockcastle County Fiscal Court - Quail Fire Department - Equipment	Restricted Funds	10,000	7,500
	Rockcastle County Fiscal Court - Broadhead Fire Department - Equipment	Restricted Funds	10,000	7,500
<i>County Total</i>			<i>250,000</i>	<i>138,800</i>
<b>Union</b>				
	Union County Fiscal Court - Uniontown Park	Restricted Funds	25,000	0
	Union County Fiscal Court - Public Library - To Purchase Book Cases, Tables and Chairs, Computer Desks, and Other Expenses to Complete Interior	Restricted Funds	150,000	0
	Union County Fiscal Court - Elkwood Public Golf Course - Equipment to Maintain Fairways and Greens, Paving of Cart Path and Other Needs of the Golf Course Including but not Limited to the Pro Golf Shop	Restricted Funds	75,000	0
	Union County Fiscal Court - Downtown Morganfield Park	Restricted Funds	50,000	0
	City of Sturgis - Rest Home - Window Replacement, Tile, and Other Needed Furnishings	Restricted Funds	50,000	0
	Union County Fiscal Court - Union County YMCA - Upgrades of Heating, Air, Sidewalks, Emergency Lighting, Restrooms and Rehabilitation of the Interior and Exterior of the Building	Restricted Funds	75,000	0
	Union County Fiscal Court - Van for Senior Services	Restricted Funds	30,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Union County Fiscal Court - Sturgis Airport - Dump Truck with Snow Removal Equipment and other Equipment	Restricted Funds	84,000	0
	Union County Fiscal Court - Union County Correctional Facility - Interest on Bond Payments	Restricted Funds	450,000	450,000
	Union County Fiscal Court - Sturgis Amphitheater - Sound Equipment, Roof Upgrade, and Seating Refurbishing	Restricted Funds	50,000	0
<i>County Total</i>			<i>1,039,000</i>	<i>450,000</i>
<b>Webster</b>				
	City of Sebree - Economic Development Building and Repair	Restricted Funds	0	100,000
	City of Wheatcroft - Fire Department Building	Restricted Funds	50,000	0
	Webster County Water District - Equipment	Restricted Funds	250,000	0
	Webster County Fiscal Court - Debt Service to KIA - Dixon Sewer	Restricted Funds	250,000	250,000
	City of Providence - Debt Service to KIA - Water and Sewer Plant	Restricted Funds	250,000	250,000
	City of Dixon - Lighting for City Park Soccer Field	Restricted Funds	40,000	0
	Webster County Industrial Development Authority - Revolving Loan Fund	Restricted Funds	250,000	250,000
	City of Dixon - First Response Truck	Restricted Funds	75,000	0
	Webster County Industrial Development Authority - Recruitment	Restricted Funds	300,000	0
	City of Slaughters - Water Line Improvements -Fire Hydrants	Restricted Funds	20,000	0
	Webster County Fiscal Court - Blackford Bridge Park and Building	Restricted Funds	50,000	0
	City of Providence - Fire Station Repair	Restricted Funds	50,000	0

# HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - M. Coal Severance Tax Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Webster County Fiscal Court - Providence/Webster County Airport Board - Hanger Building and Repairs to Airport	Restricted Funds	0	70,000
	City of Wheatcroft - City Park Improvements and Equipment	Restricted Funds	0	25,000
<i>County Total</i>			<i>1,585,000</i>	<i>945,000</i>
<b>Whitley</b>				
	Whitley County Fiscal Court - Corbin Police Department - One Police Cruiser	Restricted Funds	0	35,000
	Whitley County Fiscal Court - Purchase Equipment for Vegetation Control of Sensitive Areas	Restricted Funds	0	10,000
	Whitley County Fiscal Court - Historical Society - Improvements	Restricted Funds	10,000	0
	Whitley County Fiscal Court - Library - Books and Technology Upgrade	Restricted Funds	0	30,000
	Whitley County Fiscal Court - Senior Citizens - Service Upgrade	Restricted Funds	0	20,000
	Whitley County Fiscal Court - Sheriff's Department - Lease and Principle for Two Police Cars	Restricted Funds	0	64,000
	Whitley County Fiscal Court - Jail - Reopening and Startup Expense	Restricted Funds	200,000	0
<i>County Total</i>			<i>210,000</i>	<i>159,000</i>
<i>Grand Total</i>			<i>46,256,424</i>	<i>24,013,593</i>

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Bell</b>				
	Bell County Fiscal Court - Steven's Branch Water Project	Bond Funds	0	50,000
	Bell County Fiscal Court - US 25 East Extension and Pump Station (Sewer)	Bond Funds	0	300,000
	Bell County Fiscal Court - Bingham Town Pump Station and Noe Town Line Rehabilitation (Sewer)	Bond Funds	0	250,000
	Pineville Utility Commission - Rehabilitation of Pine Mountain Park No. 2 - Pump Station	Bond Funds	0	130,000
	Bell County Fiscal Court - Assorted Water Projects	Bond Funds	0	250,000
	Bell County Fiscal Court - George Neal/Asher Sawmill Water Project	Bond Funds	0	275,000
<i>County Total</i>			<i>0</i>	<i>1,255,000</i>
<b>Boyd</b>				
	City of Ashland - Big Sandy Water District - Water Line Extensions and Interconnect	Bond Funds	0	400,000
	Boyd County Sanitation District No. 4 - Various Sewer Line Extensions	Bond Funds	0	150,000
	Boyd County Fiscal Court - Various Sewer Line Extensions	Bond Funds	0	400,000
	Boyd County Sanitation District No. 2 - Various Sewer Line Extensions	Bond Funds	0	150,000
	Cannonsburg Water District - Various Water Line Extensions	Bond Funds	0	150,000
<i>County Total</i>			<i>0</i>	<i>1,250,000</i>
<b>Breathitt</b>				

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Breathitt County Water District - Extension on Highway 205/1812 to Wolfe County Line - Including the Vancleve Fire Department and HWY 3193 to River Bridge and Highway 15 South at Watts	Bond Funds	0	1,200,000
<i>County Total</i>			<u>0</u>	<u>1,200,000</u>
<b>Butler</b>				
	Butler County Fiscal Court - Dexterville Area Connections - Water Line Replacement	Bond Funds	0	51,000
	Butler County Fiscal Court - Logansport Fire Protection Phase 2 - Water Line Replacement	Bond Funds	0	375,000
	Butler County Fiscal Court - Roundhill/Reedyville Fire Protect - Water Line Replacement	Bond Funds	0	449,000
	Butler County Fiscal Court - Water Plant Improvements	Bond Funds	0	196,000
	Butler County Fiscal Court - Woodbury/Cool Springs Fire Protection - Water Line Replacement	Bond Funds	0	129,000
<i>County Total</i>			<u>0</u>	<u>1,200,000</u>
<b>Carter</b>				
	City of Olive Hill - Biggs Hill/Grayson Interconnect	Bond Funds	0	250,000
	Rattlesnake Ridge Water District - Phase VIII - Water Extension	Bond Funds	0	250,000
	City of Grayson - US 60 East - Damon Mayo - Sewer Extensions	Bond Funds	0	200,000
	City of Olive Hill - Henderson Branch/College Hill - Sewer Extensions	Bond Funds	0	250,000
	Grayson Utility Commission - Water Line Extensions	Bond Funds	0	200,000
	Grayson Utility Commission - Water Line Extensions	Bond Funds	0	50,000

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			0	1,200,000
<b>Christian</b>				
	Christian County Water District - Water Line Extensions	Bond Funds	0	1,200,000
<i>County Total</i>			0	1,200,000
<b>Clay</b>				
	Manchester Water District - Water Plant Construction/Water Line Extensions	Bond Funds	0	1,000,000
	Manchester Water District - Water Line Extensions	Bond Funds	0	250,000
<i>County Total</i>			0	1,250,000
<b>Crittenden</b>				
	City of Marion - Wastewater Extension	Bond Funds	0	400,000
	Crittenden/Livingston Water District - Water Project	Bond Funds	0	800,000
<i>County Total</i>			0	1,200,000
<b>Daviess</b>				
	Owensboro Municipal Utilities - Various Small Water Main Replacement Projects	Bond Funds	0	205,000
	Regional Water Resource Agency (RWRA) - Sewer Installation Projects - Broadacre Subdivision and Masonville Area	Bond Funds	0	205,000
	City of Whitesville - Sanitary Sewer Collection System Rehabilitation, Including Pump Stations	Bond Funds	0	215,000

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Southeast Daviess County Water District - 750,000 Gallon Water Storage Tank Replacement	Bond Funds	0	205,000
	West Daviess County Water District - 500,000 Gallon Water Storage Tank Replacement	Bond Funds	0	205,000
	East Daviess County Water Association - Water Distribution System Line Loops and Tie-Ins	Bond Funds	0	215,000
<i>County Total</i>			<u>0</u>	<u>1,250,000</u>
<b>Elliott</b>				
	Sandy Hook Water District - Various Water Line Extensions and Improvements	Bond Funds	0	600,000
	Rattlesnake Ridge Water District - Phase 8 - Various Water Line Extensions and Improvements	Bond Funds	0	400,000
	Sandy Hook Sewer District - Various Sewer Line Extensions and Improvements	Bond Funds	0	250,000
<i>County Total</i>			<u>0</u>	<u>1,250,000</u>
<b>Floyd</b>				
	Floyd County Fiscal Court - River Crossing for Sewage at Prater Creek	Bond Funds	0	100,000
	City of Wheelwright - Sewer - Equipment Upgrade and Sewer Extensions	Bond Funds	0	182,000
	Floyd County Fiscal Court - Prestonsburg Water and Sewer - Water and Projects	Bond Funds	0	200,000
	Floyd County Fiscal Court - Pike/Floyd County Sewer Project	Bond Funds	0	600,000
	City of Wheelwright - Water Extension at Golf Holler	Bond Funds	0	50,000
	Floyd County Fiscal Court - Eastern Sewer Project	Bond Funds	0	350,000



**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>0</i>	<i>1,482,000</i>
<b>Greenup</b>				
	City of Worthington - Edsel Avenue Storm Water Drain Bypass SX21089002	Bond Funds	0	70,000
	City of Greenup - Wastewater Treatment Plant Backwash Line Relocation WX21089038	Bond Funds	0	175,000
	City of Wurtland - Isolation Values for Existing Water System Infrastructure WX21089023	Bond Funds	0	30,000
	City of Flatwoods - Espy Lane - 693 Project - Upgrade Espy Lane Pump Station and Lines SX21089009	Bond Funds	0	100,000
	City of Greenup (Oldtown) - Install Approximately One Mile of New Service Along Upper Hog Branch Road off Laurel Road Near Oldtown WX21089020	Bond Funds	0	40,000
	City of South Shore - Repairs and Rehab of Collection System (SX21089032) and Stormwater/Sanitary Sewer	Bond Funds	0	280,000
	City of Wurtland - Lloyd Sewer Project SX21089021	Bond Funds	0	470,000
	Greenup County Environmental Commission (Flatwoods, Raceland, Russell, Sanitary Districts 1 and 2) - Upgrades to Sewer Treatment Plant and Facilities SX21089006	Bond Funds	0	100,000
<i>County Total</i>			<i>0</i>	<i>1,265,000</i>
<b>Hancock</b>				
	Hancock County Fiscal Court - East Daviess County/Lewisport Area - Water Tower	Bond Funds	0	225,000
	Hancock County Fiscal Court - Highway 60 East Water Tower Expansion	Bond Funds	0	225,000
	Hancock County Fiscal Court - Lewisport Water and Sewer Improvements	Bond Funds	0	375,000

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Hancock County Fiscal Court - Hawesville Water and Sewer Improvements	Bond Funds	0	375,000
<i>County Total</i>			<u>0</u>	<u>1,200,000</u>
<b>Harlan</b>				
	Harlan County Fiscal Court - Sewer Line to Detention Center	Bond Funds	0	600,000
	Harlan County Fiscal Court - City of Loyall - Regular Upgrades	Bond Funds	0	300,000
	Harlan County Fiscal Court - City of Harlan - Regular Upgrades	Bond Funds	0	300,000
<i>County Total</i>			<u>0</u>	<u>1,200,000</u>
<b>Henderson</b>				
	City of Henderson - Improvement of Drainage and Flow of Waters in Canoe Creek in and Around City and County	Bond Funds	0	1,250,000
<i>County Total</i>			<u>0</u>	<u>1,250,000</u>
<b>Hopkins</b>				
	City of Dawson Springs - Sewer System Project	Bond Funds	0	400,000
	City of Nortonville, White Plains, and Mortons Gap - Sewer Treatment Project	Bond Funds	0	300,000
	City of Earlington - Water and Sewer Line - Extention Project	Bond Funds	0	200,000
	Nebo Water District - Water Tank & Upgrade of Distribution System	Bond Funds	0	300,000
	City of Hanson - Gravity Flow Sewer System Project	Bond Funds	0	200,000
	City of White Plains/Mortons Gap - Interconnection and Water System - New Well and Water Plant Upgrades	Bond Funds	0	120,000

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>0</i>	<i>1,520,000</i>
<b>Jackson</b>				
	Jackson County Water District - McKee City Sewer Re-Design	Bond Funds	0	539,300
	Jackson County Water District - Terrill Creek Water Lines	Bond Funds	0	55,910
	Jackson County Water District - Indian Creek Road Water - 9.1 Mile (23 Households) and 89 North 3.8 Miles (13 Households)	Bond Funds	0	514,862
<i>County Total</i>			<i>0</i>	<i>1,110,072</i>
<b>Johnson</b>				
	Paintsville Utility Commission - Rocky Knob Water Line Extension	Bond Funds	0	42,000
	Paintsville Utility Commission - Little Laural Water Line Extension	Bond Funds	0	120,000
	Paintsville Utility Commission - Jenny's Creek Water Line Extension	Bond Funds	0	150,000
	Paintsville Utility Commission - Preston Ridge Water Line Extension	Bond Funds	0	30,000
	Paintsville Utility Commission - Miscellaneous Short Line Connections	Bond Funds	0	168,000
	Paintsville Utility Commission - New Paintsville Water Plant	Bond Funds	0	500,000
	Paintsville Utility Commission - Pressure Tank Flat Gap Water Line Extension	Bond Funds	0	270,000
	Paintsville Utility Commission - Burnt Cabin Branch Off 1559 Water Line Extension	Bond Funds	0	60,000
<i>County Total</i>			<i>0</i>	<i>1,340,000</i>
<b>Knott</b>				

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Knott County Fiscal Court - Jamestown Village and Highway 81 Water Line - WRIS Project No. WX21119225	Bond Funds	0	1,200,000
<i>County Total</i>			<u>0</u>	<u>1,200,000</u>
<b>Knox</b>				
	Knox County Utility Commission - Water Line Extension for Stinking Creek, Poplar Creek and Flat Lick	Bond Funds	0	750,000
	Laurel District No. 2 - Oak Ridge Road Water Line Extension	Bond Funds	0	5,000
	Corbin City Utility Commission - Water Line Extension for Dowis	Bond Funds	0	90,000
	Knox County Utility Commission - Water Line Extension for Flat Creek and Hubbs Hollow	Bond Funds	0	250,000
	Barbourville Utility Commission - Sewer and Water Line Extension	Bond Funds	0	200,000
<i>County Total</i>			<u>0</u>	<u>1,295,000</u>
<b>Laurel</b>				
	Laurel County Water District - Woodcreek Water - Extensions	Bond Funds	0	700,000
	Laurel County Water District - Lost Key Subdivision - Sewer - Extensions	Bond Funds	0	500,000
<i>County Total</i>			<u>0</u>	<u>1,200,000</u>
<b>Lawrence</b>				
	Louisa Water and Sewer Commission - High Bottom Lift Station and Sewer Line Upgrades and Extensions	Bond Funds	0	350,000

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Louisa Water and Sewer Commission - Cynthia Chapel Project - Sewer Line Extensions and Improvements	Bond Funds	0	500,000
	Rattlesnake Ridge Water District - Phase 8 - Various Water Line Extensions and Improvements	Bond Funds	0	400,000
<i>County Total</i>			<u>0</u>	<u>1,250,000</u>
<hr/>				
<b>Lee</b>				
	City of Beattyville - Water Treatment Plant for City of Bettyville and all of Lee County - Construction	Bond Funds	0	1,200,000
<i>County Total</i>			<u>0</u>	<u>1,200,000</u>
<hr/>				
<b>Leslie</b>				
	Hyden Leslie Water District - Water Treatment Plant Expansion - Water Line Extensions	Bond Funds	0	750,000
	Hyden Leslie Water District - Hell for Certain Water Line Extensions	Bond Funds	0	500,000
<i>County Total</i>			<u>0</u>	<u>1,250,000</u>
<hr/>				
<b>Letcher</b>				
	Letcher County Fiscal Court - Whitesburg/Blackey Water Connector	Bond Funds	0	500,000
	Letcher County Fiscal Court - Thornton Water Line Extension	Bond Funds	0	250,000
	Letcher County Fiscal Court - Blackey Wastewater Collection System	Bond Funds	0	500,000
<i>County Total</i>			<u>0</u>	<u>1,250,000</u>

**Magoffin**

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Magoffin County Fiscal Court - Interconnect with Paintsville Utilities - Water Security Projects	Bond Funds	0	750,000
	Magoffin County Fiscal Court - Dixie Addition of Saylersville - Replacement of Aging Water Lines	Bond Funds	0	250,000
	Magoffin County Fiscal Court - Tacket Bottom - Sewer Project	Bond Funds	0	200,000
<i>County Total</i>			<u>0</u>	<u>1,200,000</u>
<b>Martin</b>				
	Martin County Water District - Warfield Sewer Project	Bond Funds	0	500,000
	Martin County Water District - Replace Old and Leaking Water Lines	Bond Funds	0	780,000
<i>County Total</i>			<u>0</u>	<u>1,280,000</u>
<b>McCreary</b>				
	McCreary County Water District - Water Line #1 - Transmission Main Upgrade from Stearns to the Pine Knot Area - Extensions	Bond Funds	0	700,000
	McCreary County Water District - Water Line #2 - Water Line Extensions to New Liberty Area, Garland Road, Poff Road and Creekmore/Privett Road	Bond Funds	0	500,000
<i>County Total</i>			<u>0</u>	<u>1,200,000</u>
<b>McLean</b>				
	McLean County Fiscal Court - Buttonsberry (Island) - Sewer Extension	Bond Funds	0	50,000
	McLean County Fiscal Court - Branch School House Loop (Sacramento) - Water Extension	Bond Funds	0	50,000

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	McLean County Fiscal Court - Interconnect KY 81 - KY 250 - Water Line Extension	Bond Funds	0	200,000
	McLean County Fiscal Court - Rumsey Sewer Debt	Bond Funds	0	250,000
	McLean County Fiscal Court - Second Street - Water Line	Bond Funds	0	50,000
	McLean County Fiscal Court - Fox Hollow (Island) - Water Extension	Bond Funds	0	75,000
	McLean County Fiscal Court - Knuckles - Water Line Extension	Bond Funds	0	30,000
	McLean County Fiscal Court - KY 81 - Sewer Extension	Bond Funds	0	40,000
	McLean County Fiscal Court - 138 Knkobbs (Island) - Water Extension	Bond Funds	0	175,000
	McLean County Fiscal Court - Livermore - Sewer Line Infiltration Problems	Bond Funds	0	100,000
	McLean County Fiscal Court - Walnut Street - Water Line	Bond Funds	0	80,000
	McLean County Fiscal Court - Adams School House Loop (Sacramento) - Water Extension	Bond Funds	0	50,000
	McLean County Fiscal Court - Sacramento - Sewer Pump - Replacement	Bond Funds	0	100,000
<i>County Total</i>			<i>0</i>	<i>1,250,000</i>
<b>Meniffee</b>				
	City of Frenchburg - Water Line Extension and Line Improvement	Bond Funds	0	820,000
	Frenchburg Water District - Meter Replacement Project	Bond Funds	0	300,000
	Frenchburg Water District - System Improvements to Improve the ISO Rating	Bond Funds	0	80,000
<i>County Total</i>			<i>0</i>	<i>1,200,000</i>

**Morgan**

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Morgan County Water District - Water Line Extensions for Laurel Fork, River Rd, Whites Branch, Vest Br, Rt. 191 (Helechawa-Adele), Rt. 134 (Wheelrim), Rt. 7, M. Whitt Rd, Leonard Havens Rd. off 460, Hwy 3345, Dyer Br, Gevedon Br Roads and Cabin Cr. Rd.	Bond Funds	0	1,000,000
	Morgan County Water District - Various Water and Sewer Extensions and Upgrades	Bond Funds	0	200,000
<i>County Total</i>			<i>0</i>	<i>1,200,000</i>
<b>Muhlenberg</b>				
	Muhlenberg County Water District #1 - Water Lines - Paradise Industrial Park	Bond Funds	0	200,000
	Muhlenberg County Water District #1 - Water Lines - Line Replacement	Bond Funds	0	1,000,000
<i>County Total</i>			<i>0</i>	<i>1,200,000</i>
<b>Ohio</b>				
	Ohio County Fiscal Court - Water Project - Centertown Water Project	Bond Funds	0	1,080,000
	Ohio County Fiscal Court - Water Project - Taffy Ralph Road Project	Bond Funds	0	150,000
	Ohio County Fiscal Court - Water Project - Centertown Water Line Relocation Project	Bond Funds	0	20,000
<i>County Total</i>			<i>0</i>	<i>1,250,000</i>
<b>Owsley</b>				
	Owsley County Fiscal Court - Water and Sewer Line Extensions	Bond Funds	0	1,200,000
<i>County Total</i>			<i>0</i>	<i>1,200,000</i>
<b>Perry</b>				



**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Perry County Fiscal Court - South Perry County - Water Project Phase III	Bond Funds	0	400,000
	City of Vicco - Sewer Maintenance	Bond Funds	0	200,000
	Perry County Fiscal Court - Hiner Water Line - Water Line Extension	Bond Funds	0	200,000
	Perry County Fiscal Court - Lower Lost Creek - Water Line Extension	Bond Funds	0	400,000
<i>County Total</i>			<i>0</i>	<i>1,200,000</i>
<b>Pike</b>				
	Mountain Water District - Various Water and Sewer Projects - Extensions and Upgrades	Bond Funds	0	1,282,000
<i>County Total</i>			<i>0</i>	<i>1,282,000</i>
<b>Rockcastle</b>				
	Western Rockcastle Water Association - Add Four Inch Water Line on SR 1329 for a Distance of Four Miles	Bond Funds	0	120,000
	Rockcastle County Fiscal Court - Lake Linville Sewer Extension	Bond Funds	0	1,100,000
<i>County Total</i>			<i>0</i>	<i>1,220,000</i>
<b>Union</b>				
	City of Sturgis and Morganfield - Various Water and Sewer Projects	Bond Funds	0	1,250,000
<i>County Total</i>			<i>0</i>	<i>1,250,000</i>
<b>Webster</b>				
	City of Providence - Sewer Line Extension	Bond Funds	0	500,000

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Clay - Water/Sewer Line Improvements	Bond Funds	0	250,000
	Webster County Water District - Water Line Extension	Bond Funds	0	250,000
	City of Sebree - Water/Sewer Line Replacement	Bond Funds	0	250,000
<i>County Total</i>			<i>0</i>	<i>1,250,000</i>
<b>Whitley</b>				
	Whitley County Fiscal Court - Rural Water Lines for unserved regions of Water Project AML, Meadow Creek/Tackett Creek Area of Whitley County	Bond Funds	0	1,160,000
	Whitley County Fiscal Court - Fire Hydrant Refill Station for Canadytown Community	Bond Funds	0	40,000
<i>County Total</i>			<i>0</i>	<i>1,200,000</i>
<i>Grand Total</i>			<i>0</i>	<i>49,649,072</i>

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Adair</b>				
	Adair County Fiscal Court - Various Water and Sewer Projects	Bond Funds	0	125,000
<i>County Total</i>			<u>0</u>	<u>125,000</u>
<b>Allen</b>				
	City of Scottsville - Camp Courageous Water Line and Tank	Bond Funds	0	300,000
	City of Scottsville - Sewer Plant Improvements	Bond Funds	0	350,000
	City of Scottsville - Pump Station Improvements	Bond Funds	0	90,000
<i>County Total</i>			<u>0</u>	<u>740,000</u>
<b>Barren</b>				
	Caveland Environmental Authority - WX21009004 - Water Transmission Line from Water Plant Expansion to City of Glasgow	Bond Funds	0	120,000
	Caveland Environmental Authority - SX21009020 - Reconstruction of Sewer Main from Twyman Park to Gorin Park	Bond Funds	0	380,000
<i>County Total</i>			<u>0</u>	<u>500,000</u>
<b>Bath</b>				
	City of Owingsville - SX21011009 - US 60 East/Wyoming Rd/A6 Development Extension Project	Bond Funds	0	500,000
	City of Sharpsburg - SX21011006 - Tater Town Line Extension Project	Bond Funds	0	250,000
<i>County Total</i>			<u>0</u>	<u>750,000</u>

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Bourbon</b>				
	Bourbon County Fiscal Court - Sewer Lines - Parkway Drive and Horseshoe Drive	Bond Funds	0	205,000
	Bourbon County Fiscal Court - Water Lines - 2 Miles Extension to Finish All of Bourbon County Water Project	Bond Funds	0	80,000
	Bourbon County Fiscal Court - Centerville Sewer Project	Bond Funds	0	500,000
	Bourbon County Fiscal Court - North Middletown Water Project - Matching Funds for Federal Grant	Bond Funds	0	65,000
<i>County Total</i>			<u>0</u>	<u>850,000</u>
<b>Boyle</b>				
	Boyle County Fiscal Court - Water Improvements - Middle and Lower Salt River Road - Baugh Hollow Water Line - Rankin Road Water Line	Bond Funds	0	250,000
<i>County Total</i>			<u>0</u>	<u>250,000</u>
<b>Bracken</b>				
	Bracken County Fiscal Court - Germantown Sewer	Bond Funds	0	300,000
	Bracken County Fiscal Court - RR 8 Water Line Extension	Bond Funds	0	100,000
<i>County Total</i>			<u>0</u>	<u>400,000</u>
<b>Breckinridge</b>				
	Breckinridge County Fiscal Court - Water Line Extensions	Bond Funds	0	250,000
	City of Hardinsburg - Various Water Projects	Bond Funds	0	250,000

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<u>0</u>	<u>500,000</u>
<b>Bullitt</b>				
	Bullitt County Fiscal Court - Various Water and Sewer Projects	Bond Funds	0	500,000
<i>County Total</i>			<u>0</u>	<u>500,000</u>
<b>Butler</b>				
	Butler County Fiscal Court - Various Water and Sewer Projects	Bond Funds	0	250,000
<i>County Total</i>			<u>0</u>	<u>250,000</u>
<b>Caldwell</b>				
	Caldwell County Water District - WX2103307 - Equipment Purchase and Storage Building	Bond Funds	0	300,000
	Princeton Water District - WX2103306 - Improvements	Bond Funds	0	400,000
<i>County Total</i>			<u>0</u>	<u>700,000</u>
<b>Calloway</b>				
	Murray Sherwood Forrest Extension - WX21035018	Bond Funds	0	84,000
	Murray Water District #2 - WX21035020 - Hicks Cemetery Cherry Corner Extension	Bond Funds	0	220,000
	Dexter-Almo Heights Water District - Flint Road Extension - WX21035014	Bond Funds	0	180,000
	Dexter -Almo Heights Water District - Coles Campground Extension - WX21035012	Bond Funds	0	181,075
<i>County Total</i>			<u>0</u>	<u>665,075</u>

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Campbell</b>				
	City of Newport - Various Water Projects Including Water Line Replacement to the Waterworks Road Bridge and Newport Pavilion Project Area Water Line / Storm Water Upgrades	Bond Funds	0	600,000
	City of Wilder - Three Mile Road/Gibson Lane from I-275 to Licking Pike Water Project	Bond Funds	0	200,000
<i>County Total</i>			<u>0</u>	<u>800,000</u>
<b>Carroll</b>				
	Carroll & Owen Counties Fiscal Court - Sewer Line Extension - SX21041300 - (Happy Hollow)	Bond Funds	0	400,000
<i>County Total</i>			<u>0</u>	<u>400,000</u>
<b>Clark</b>				
	Clark County Fiscal Court - Westchester/Woodford Estates Sanitary Sewer Improvements	Bond Funds	0	600,000
	Clark County Fiscal Court - Lynnway Drive/Stoneybrook Sanitary Sewer Improvements	Bond Funds	0	350,000
	Clark County Fiscal Court - Colby Hills Sanitary Sewer Improvements	Bond Funds	0	500,000
	East Clark County Water District - Cole Road Tank and Pump	Bond Funds	0	250,000
<i>County Total</i>			<u>0</u>	<u>1,700,000</u>
<b>Clinton</b>				
	Clinton County Fiscal Court - Various Water and Sewer Projects	Bond Funds	0	500,000

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>0</i>	<i>500,000</i>
<b>Edmonson</b>				
	Edmonson County Fiscal Court - Various Water and Sewer Projects	Bond Funds	0	250,000
<i>County Total</i>			<i>0</i>	<i>250,000</i>
<b>Estill</b>				
	Estill County Fiscal Court - Various Water and Sewer Projects	Bond Funds	0	500,000
<i>County Total</i>			<i>0</i>	<i>500,000</i>
<b>Fayette</b>				
	Lexington-Fayette Urban County Government - Various Water Sewer and Storm Sewer Improvements Including Green Acres Subdivision	Bond Funds	0	2,000,000
	Lexington-Fayette Urban County Government - Blue Sky Wastewater Treatment Acquisition	Bond Funds	0	600,000
	Lexington-Fayette Urban County Government - Comprehensive Sanitary Sewer Project - Remaining Areas - Phase II	Bond Funds	0	1,400,000
<i>County Total</i>			<i>0</i>	<i>4,000,000</i>
<b>Fleming</b>				
	Fleming County Fiscal Court - Cherry Grove Road Sewer Project	Bond Funds	0	100,000
	Fleming County Water Association - Parkersburg Tank	Bond Funds	0	100,000
	Fleming County Fiscal Court - Industrial Park #2 Sewer Project	Bond Funds	0	100,000

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Western Fleming Water District - Pump Station	Bond Funds	0	50,000
	City of Flemingsburg - Water Upgrade	Bond Funds	0	50,000
<i>County Total</i>			<i>0</i>	<i>400,000</i>
<b>Franklin</b>				
	City of Frankfort - SX21073005 - Allnut Drive Sewer Replacement	Bond Funds	0	180,000
	City of Frankfort - SX21073012 - Two Creeks #2 Pump Station and Force Main Replacement	Bond Funds	0	200,000
	Farmdale Water District - WX21073005 - Water Line Upgrade Project	Bond Funds	0	700,000
	City of Frankfort - SX21073007 - Cardinal Hills Pump Station and Force Main Replacement	Bond Funds	0	260,000
	City of Frankfort - SX21073002 - Holmes Street Sewer Project	Bond Funds	0	630,000
	City of Frankfort - SX21073004 - Shelby Street Sewers	Bond Funds	0	230,000
<i>County Total</i>			<i>0</i>	<i>2,200,000</i>
<b>Gallatin</b>				
	City of Warsaw - Water and Wastewater Project	Bond Funds	0	300,000
<i>County Total</i>			<i>0</i>	<i>300,000</i>
<b>Garrard</b>				
	City of Lancaster - Water and Sewer Improvements	Bond Funds	0	460,000
	Garrard County Fiscal Court - Cartersville Ruritan Picnic Grounds Improvements for Water and Sanitation Picnic Improvements	Bond Funds	0	20,000



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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Garrard County Fiscal Court - Paint Lick Sportsman Club Picnic Grounds for Water and Sanitation Picnic Improvements	Bond Funds	0	20,000
<i>County Total</i>			<u>0</u>	<u>500,000</u>
<b>Grant</b>				
	City of Williamstown - Sanitation Plant	Bond Funds	0	400,000
<i>County Total</i>			<u>0</u>	<u>400,000</u>
<b>Graves</b>				
	Graves County Fiscal Court - WX21083023 - Cuba Loop from School to 339-303 Including Cuba Community Phase II A	Bond Funds	0	870,674
	Graves County Fiscal Court - SX21083017 - Mayfield Electric & Water Systems Composting Project Phase I	Bond Funds	0	500,000
	Graves County Fiscal Court - WX21083028 - Hickory Interconnect Including Automated Valves and Scada to Mayfield Water System	Bond Funds	0	100,000
<i>County Total</i>			<u>0</u>	<u>1,470,674</u>
<b>Grayson</b>				
	Grayson County Fiscal Court - Various Water and Sewer Project	Bond Funds	0	250,000
<i>County Total</i>			<u>0</u>	<u>250,000</u>
<b>Hardin</b>				
	Hardin County Water District #2 - Elizabethtown Loop Project	Bond Funds	0	750,000

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Hardin County Water District #1 - WX21093024 - Pirtle Spring Water Treatment Plant Reconstruction Project	Bond Funds	0	1,000,000
	Hardin County Fiscal Court - Project Phase IV - 60 Miles of Water Mains through Unserved Areas of Hardin County	Bond Funds	0	250,000
<i>County Total</i>			<u>0</u>	<u>2,000,000</u>
<b>Harrison</b>				
	Harrison County Water Association - Davis Road - 0.6 miles	Bond Funds	0	45,000
	City of Berry - Wastewater Project Profile - Engineering Study	Bond Funds	0	10,000
	City of Cynthiana - Wastewater Treatment Plant -Cost Overrun on New Plant	Bond Funds	0	500,000
	Harrison County Water Association - 11 Homes and Large Farm Water Improvements	Bond Funds	0	250,000
<i>County Total</i>			<u>0</u>	<u>805,000</u>
<b>Henry</b>				
	Henry County Water District #1 - WX21103029 - Cemetery Hill Road Extension	Bond Funds	0	100,000
	City of Campbellsburg - SX21103002 - Campbellsburg to Carrollton Force Main	Bond Funds	0	500,000
<i>County Total</i>			<u>0</u>	<u>600,000</u>
<b>Jefferson</b>				
	Municipal Sewer District - Various Sewer Projects	Bond Funds	0	6,000,000
<i>County Total</i>			<u>0</u>	<u>6,000,000</u>

**Jessamine**

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Wilmore - Sewer Service to Ichthus Stage Area	Bond Funds	0	150,000
	City of Wilmore - Sewer Service to Jessamine County Fiscal Court - EMS Building	Bond Funds	0	110,000
	Jessamine County Water District #1 - WX21113015 - Groggins Ferry Road Water Line Upgrade	Bond Funds	0	400,000
	City of Wilmore - SX21113008 - Sewer Collection System Rehab	Bond Funds	0	200,000
	City of Nicholasville - Old Railroad Road - Union Mill Road to Loganna Road	Bond Funds	0	350,000
	City of Nicholasville - Bethany Road Extension	Bond Funds	0	150,000
	City of Nicholasville - Union Mill Road Extension to the Jessamine County Fire District Building	Bond Funds	0	250,000
	City of Wilmore - Sewer Service to Centennial Park	Bond Funds	0	180,000
	Jessamine County Water District #1 - WX21113014 - Baker Lane Upgrade	Bond Funds	0	210,000
<i>County Total</i>			<u>0</u>	<u>2,000,000</u>
<b>Kenton</b>				
	Kenton County Water District - Main Replacement in City of Covington	Bond Funds	0	1,000,000
<i>County Total</i>			<u>0</u>	<u>1,000,000</u>
<b>Lewis</b>				
	Lewis County Sanitation District #1 - SX21135008 - South Along KY57 and Subdivision	Bond Funds	0	200,000
	Garrison Quincy Water District - WX21135009 - Water line Replacement Project	Bond Funds	0	250,000
	Lewis County Fiscal Court - Garrison Sewer - SX21135001 - Garrison Sewer Phase I	Bond Funds	0	300,000

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Western Lewis Rectorville Water District - WX21161001 - Phase IV - Ridge Project	Bond Funds	0	250,000
<i>County Total</i>			<i>0</i>	<i>1,000,000</i>
<b>Lincoln</b>				
	Lincoln County Fiscal Court - Various Water and Sewer Projects	Bond Funds	0	500,000
<i>County Total</i>			<i>0</i>	<i>500,000</i>
<b>Livingston</b>				
	City of Salem - SX21139006 - Lift Station Upgrade	Bond Funds	0	50,000
	City of Smithland - SX21139003 - Wastewater Treatment Plant Improvements	Bond Funds	0	50,000
	Crittenden/Livingston Water District - WX21139007 - Raw Water Intake	Bond Funds	0	100,000
	Grand Rivers Sewer System - SX21139001 - Improvements	Bond Funds	0	300,000
<i>County Total</i>			<i>0</i>	<i>500,000</i>
<b>Logan</b>				
	Logan County Fiscal Court - Debt Service for Water Treatment Plants and Expansion of Water Lines	Bond Funds	0	500,000
<i>County Total</i>			<i>0</i>	<i>500,000</i>
<b>Lyon</b>				
	Lyon County Fiscal Court - Various Water and Sewer Projects for Eddyville and Kuttawa	Bond Funds	0	500,000

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>0</i>	<i>500,000</i>
<b>Madison</b>				
	Madison County Fiscal Court - North Madison County Sewer Project	Bond Funds	0	550,000
	Madison County Fiscal Court - Executive Park Sanitary Sewer District 2	Bond Funds	0	150,000
	City of Richmond Utilities - Raw Water Intake	Bond Funds	0	640,000
	Southern Madison Water District - Water Project	Bond Funds	0	320,000
	Madison County Utility District - Water System Improvements Phase II	Bond Funds	0	640,000
<i>County Total</i>			<i>0</i>	<i>2,300,000</i>
<b>Marion</b>				
	City of Lebanon - WX21155018 - Water Storage Tank	Bond Funds	0	250,000
<i>County Total</i>			<i>0</i>	<i>250,000</i>
<b>Marshall</b>				
	Marshall County Fiscal Court - Extension of Potable Water Lines and Sewer Projects in Numerous Areas of the County	Bond Funds	0	1,500,000
<i>County Total</i>			<i>0</i>	<i>1,500,000</i>
<b>Mason</b>				
	Western Mason Water District - Well Project	Bond Funds	0	50,000
	Mason County Fiscal Court - Maysville Utility Well - Plugtown	Bond Funds	0	50,000

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Mason County Fiscal Court - Germantown Sewer	Bond Funds	0	300,000
<i>County Total</i>			<u>0</u>	<u>400,000</u>
<b>McCracken</b>				
	Paducah McCracken Joint Sewer Agency - SX21145028 - Paducah Wastewater Treatment Plant Grit Removal and Headwork Improvements Phase II	Bond Funds	0	800,000
	West McCracken Water District - WX21145005 - West McCracken Southwest McCracken Extension	Bond Funds	0	1,042,000
	Paducah McCracken Joint Sewer Agency - SX21145004 - Cook Street Pump Station Replacement Project	Bond Funds	0	725,000
	McCracken County Fiscal Court - Various Water and Sewer Projects	Bond Funds	0	250,000
<i>County Total</i>			<u>0</u>	<u>2,817,000</u>
<b>Mercer</b>				
	Lake Village Water Association - WX21167012 - Adams Lane Tank	Bond Funds	0	250,000
<i>County Total</i>			<u>0</u>	<u>250,000</u>
<b>Monroe</b>				
	City of Fountain Run - Various Water and Sewer Projects	Bond Funds	0	25,000
	Monroe County Water District - Various Extension Projects	Bond Funds	0	100,000
	City of Tompkinsville - Sewer System Upgrades	Bond Funds	0	105,000
	City of Gamaliel - Sewer System Project	Bond Funds	0	20,000

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>0</i>	<i>250,000</i>
<b>Montgomery</b>				
	City of Jeffersonville - WX21173075 - Science Ridge to 599 Tank Water Line Project	Bond Funds	0	189,894
	Mt. Sterling Water & Sewer System - Various Water and Sewer Projects	Bond Funds	0	810,106
<i>County Total</i>			<i>0</i>	<i>1,000,000</i>
<b>Multi</b>				
	Kentucky Infrastructure Authority - Miscellaneous Water and Sewer Project Pool	Bond Funds	0	17,067,839
	Kentucky River Authority - Bluegrass Water Supply Commission - Water Project Engineering	Bond Funds	0	900,000
<i>County Total</i>			<i>0</i>	<i>17,967,839</i>
<b>Nelson</b>				
	City of Bloomfield - SX1179008 - City of Bloomfield Pump Station and Force Main to Bardstown	Bond Funds	0	250,000
<i>County Total</i>			<i>0</i>	<i>250,000</i>
<b>Nicholas</b>				
	Nicholas County Sewer District #2 - Lake Carnico and North Central 4-H Camp Sewer Project	Bond Funds	0	400,000
<i>County Total</i>			<i>0</i>	<i>400,000</i>

**Oldham**

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Oldham County Fiscal Court - Oldham County Fairgrounds Reconstruction Project	Bond Funds	0	250,000
<i>County Total</i>			<u>0</u>	<u>250,000</u>
<b>Owen</b>				
	City of Owenton - Kentucky River Water Intake Replacement Per Mandate from Division of Water	Bond Funds	0	500,000
<i>County Total</i>			<u>0</u>	<u>500,000</u>
<b>Pendleton</b>				
	Pendleton County Fiscal Court - WX21191556 - Harrison County - Pendleton - 10 Homes in Harrison County - 3 Homes in Pendleton County	Bond Funds	0	75,000
	Pendleton County Fiscal Court - SX21191310 - Additional Funding to Complete	Bond Funds	0	220,000
<i>County Total</i>			<u>0</u>	<u>295,000</u>
<b>Powell</b>				
	City of Stanton/Powell County Fiscal Court - Various Water and Sewer Projects	Bond Funds	0	750,000
<i>County Total</i>			<u>0</u>	<u>750,000</u>
<b>Pulaski</b>				
	Southeast Water Association - Water Line Extension	Bond Funds	0	1,000,000
<i>County Total</i>			<u>0</u>	<u>1,000,000</u>
<b>Robertson</b>				



**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Robertson County Fiscal Court - WX21201001 - US 62 Water Extension	Bond Funds	0	100,000
<i>County Total</i>			<u>0</u>	<u>100,000</u>
<b>Rowan</b>				
	Morehead Utility Plant Board - Meter Replacement Project	Bond Funds	0	103,200
	Morehead Utility Plant Board - Stand-by Power Generator Project	Bond Funds	0	500,000
	Rowan Water, Inc - Tank and Pump Station Project	Bond Funds	0	396,800
<i>County Total</i>			<u>0</u>	<u>1,000,000</u>
<b>Russell</b>				
	Russell County Fiscal Court - Various Water and Sewer Projects	Bond Funds	0	500,000
<i>County Total</i>			<u>0</u>	<u>500,000</u>
<b>Scott</b>				
	City of Georgetown - SX21209003 - Northern Scott County Sewer Extension from Sadieville	Bond Funds	0	750,000
	Scott County Fiscal Court - WX21209003 - Scott County Reservoir	Bond Funds	0	750,000
<i>County Total</i>			<u>0</u>	<u>1,500,000</u>
<b>Shelby</b>				
	North Shelby Water Company - WX21211043 - Transmission Line to Louisville	Bond Funds	0	250,000
<i>County Total</i>			<u>0</u>	<u>250,000</u>

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Simpson</b>				
	Simpson County Water District - East Industrial Park Pump Station	Bond Funds	0	45,000
	Simpson County Water District - Carter Road to State Line	Bond Funds	0	198,000
	City of Franklin - Sewer Rehab Projects	Bond Funds	0	686,412
<i>County Total</i>			<u>0</u>	<u>929,412</u>
<b>Taylor</b>				
	Taylor County Fiscal Court - Various Water and Sewer Projects	Bond Funds	0	125,000
<i>County Total</i>			<u>0</u>	<u>125,000</u>
<b>Todd</b>				
	Todd County Fiscal Court - Debt Service of Water Treatment Plants and Expansion of Water Lines	Bond Funds	0	500,000
<i>County Total</i>			<u>0</u>	<u>500,000</u>
<b>Trigg</b>				
	City of Cadiz - Industrial Park Improvement - WX21221006	Bond Funds	0	110,000
<i>County Total</i>			<u>0</u>	<u>110,000</u>
<b>Trimble</b>				
	City of Bedford Sewer Department - SX21223006 - Bedford Wastewater Expansion	Bond Funds	0	100,000
	City of Milton Water & Sewer Department - WX21223019 - Downtown Milton 8" Extension	Bond Funds	0	100,000

**HOUSE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>0</i>	<i>200,000</i>
<b>Warren</b>				
	Warren County Water District - Various Water and Sewer Projects	Bond Funds	0	1,374,000
	Warren County Water District - SX21227020 - Lovers Lane Sewer Extension	Bond Funds	0	626,000
<i>County Total</i>			<i>0</i>	<i>2,000,000</i>
<b>Wayne</b>				
	Monticello Utility Commission - Various Water Projects	Bond Funds	0	250,000
<i>County Total</i>			<i>0</i>	<i>250,000</i>
<b>Wolfe</b>				
	City of Campton - Various Water and Sewer Projects	Bond Funds	0	250,000
<i>County Total</i>			<i>0</i>	<i>250,000</i>
<b>Woodford</b>				
	City of Versailles - WX21239011 - Versailles - Clifton Road/McCracken Pike/Steele Road Water Line Extension	Bond Funds	0	1,800,000
<i>County Total</i>			<i>0</i>	<i>1,800,000</i>
<i>Grand Total</i>			<i>0</i>	<i>75,000,000</i>

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